



Denver City Council

CdeBaca Amendment 1 to the Mayor's Proposed 2023 Budget
22-1376

Councilmember CdeBaca

October 31, 2022

Madame President: I move that the Mayor's Proposed 2023 Budget be amended in the following particulars:

1. On page 717, in the section titled Denver Police Department, Appropriation 3510000, reduce the 2023 recommended Total General Fund expenditures by \$3,921,265.
2. On page 586, in the section titled City Council, in the line titled "City Council," Appropriation 0201000 increase the 2023 recommended total program expenditures column by \$3,921,265.
3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2023 Budget as may be required to reflect the actions directed in this amendment.

Explanation: City Council office should be able to pay Council aides at the top of the pay scale. This amendment allocates funding that assumes the highest pay scale for each district office's personnel and services and supplies budgets so that City Council Offices have the resources they need to support their work and their staff.