

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

****All fields must be completed.****

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: 5.27.11

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. Title: *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)* RMC Chapter 39 amendments

3. Requesting Agency: Denver Parks and Recreation

4. Contact Person: *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Fred Weiss
- **Phone:** 3-0735
- **Email:** Fred.Weiss@denvergov.org

5. Contact Person: *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Fred Weiss
- **Phone:** 3-0735
- **Email:** Fred.weiss@denvergov.org

6. General description of proposed ordinance including contract scope of work if applicable:

Over the past 4 years, with a great deal of research and a year long Recreation Center Task Force process including 25 community meetings, the Department of Parks and Recreation has been on a strategic path to implement the recommendations which came from the Task Force. This ordinance request reflects the associated fee changes with the implementation of the Tiering model recommendation.

This new pricing structure will increase DPR's cost recovery model targets by potentially increasing revenue by **\$900,000** and will bring Recreation fee more in line with metropolitan Denver municipal price structures

****Please complete the following fields:** *(Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

- a. **Contract Control Number:** NA
- b. **Duration:** NA
- c. **Location:** all recreation centers
- d. **Affected Council District:** all
- e. **Benefits:** will increase DPR's cost recovery model targets by potentially increasing revenue by **\$900,000** and will bring Recreation fee more in line with metropolitan Denver municipal price structures
- f. **Costs:** None

7. Is there any controversy surrounding this ordinance? *(Groups or individuals who may have concerns about it?)* **Please explain.**

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____