## **ORDINANCE/RESOLUTION REQUEST**

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 3:00pm on Monday.

## \*All fields must be completed.\*

Incomplete request forms will be returned to sender which may cause a delay in processing.

					Date of Request: _	January 23, 2012
Ple	ease mark one:	X Bill Request	or	Resolution	n Request	
1.	Has your agency	submitted this request in th	e last 12 months	s?		
	☐ Yes	X No				
	If yes, please	explain:				
2.		concise, one sentence descript cates the type of request: gran test, etc.)				
	Cash Transfer	rs, Appropriations and Project	Set-up Related t	to Gateway Area I	Development	
3.	Requesting Agen	cy: Budget and Management	Office			
4.	<ul><li>Name: Peter</li><li>Phone: 720-</li></ul>	(With actual knowledge of pr Baertlein and Brandon Lawre 865-3113 and 720-913-1760 baertlein@denvergov.org and	ence (PW)	,	rg	
5.	<ul><li>will be available for</li><li>Name: Ther</li><li>Phone: 720-</li></ul>	(With actual knowledge of pro for first and second reading, if esa Wilson (BMO) 913-5543 esa.wilson@denvergov.org		e/resolution <u>who v</u>	vill present the item at Mo	ayor-Council and who
6.	General descripti	ion of proposed ordinance in	ncluding contra	ct scope of work i	f applicable:	
	Part A – Mak	ke transfers and establish appr	opriations for tw	o Gateway Area p	<u>rojects</u>	

The following actions (in bold) are needed to establish appropriations for the 1<sup>st</sup> Creek Restoration and Green Valley Ranch (GVR) Boulevard projects. The projects identified herein are subject to the 2007 Amended and Restated Regional Facilities Agreement (Clerk No. 98-135-F) between the Gateway Regional Metropolitan District and the City and County of Denver and as referenced in Ordinance 842 Series 2000 as part of the Gateway Capital Improvements Program (Clerk No. 00-910).

- 1. The 1<sup>st</sup> Creek Restoration Project channel improvements and trail construction.
- 2. The GVR Boulevard Project road widening from Airport Way to Telluride.

Funding Source	1st Creek Restoration Project	GVR Boulevard Project
Existing GRMD Projects (PJ100) Appropriation	\$1,034,136.03	\$1,498,427.92
Transfer from GRMD Projects Trust Fund (56289) and Appropriate to 1 <sup>st</sup> Creek Restoration Project (PJ100)	\$520,000.00	NA
Transfer from Gateway Projects Trust Fund (56290) and Appropriate to 1st Creek Restoration Project (PJ100)	\$150,863.97	NA

Restoration Project (PJ100)		
To be co	mpleted by Mayor's Legislative Team:	
SIRE Tracking Number:	Date Entered:	
		Revised 08/16/10

Funding Source	1 <sup>st</sup> Creek Restoration Project	GVR Boulevard Project
Transfer from Parks Trust Fund (56291) and Appropriate to 1 <sup>st</sup> Creek Restoration Project (PJ100)	\$55,000.00	NA
Transfer from Completed Gateway Project (PB010) and Appropriate to GVR Boulevard Project (PJ100)	NA	\$471,000.00
Transfer from GVR Infrastructure Project (PZ084) and Appropriate to GVR Boulevard Project (PJ100)	NA	\$488,098.97
Contribution from UDFCD (Urban Drainage)	\$3,300,000.00	NA
Contribution from RTD	\$1,430,000.00	NA
Contributions from Participating Property Owners	\$550,000.00	NA
Total	\$7,040,000.00	\$2,457,526.89

## Part B – Make transfer for KB Homes reimbursement

The following action is needed to facilitate a required KB Homes reimbursement (due to overpayment of impact fees).

• Transfer cash in the amount of \$24,250 from Irondale Drainage CIF Project (31050-5011102-PB01205\_051) to Irondale Drainage Trust Fund (56304-5011100)

\*\*Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

a. Contract Control Number: NA

b. Duration: One-timec. Location: Gateway Area

d. Affected Council District: District 11

e. Benefits: Ensure success of Gateway Area Development projects

f. Costs: Detailed in table above

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain.

None Known

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