

Funding Source	1 st Creek Restoration Project	GVR Boulevard Project
Transfer from Parks Trust Fund (56291) and Appropriate to 1 st Creek Restoration Project (PJ100)	\$55,000.00	NA
Transfer from Completed Gateway Project (PB010) and Appropriate to GVR Boulevard Project (PJ100)	NA	\$471,000.00
Transfer from GVR Infrastructure Project (PZ084) and Appropriate to GVR Boulevard Project (PJ100)	NA	\$488,098.97
Contribution from UDFCD (Urban Drainage)	\$3,300,000.00	NA
Contribution from RTD	\$1,430,000.00	NA
Contributions from Participating Property Owners	\$550,000.00	NA
Total	\$7,040,000.00	\$2,457,526.89

Part B – Make transfer for KB Homes reimbursement

The following action is needed to facilitate a required KB Homes reimbursement (due to overpayment of impact fees).

- **Transfer cash in the amount of \$24,250 from Irondale Drainage CIF Project (31050-5011102-PB01205_051) to Irondale Drainage Trust Fund (56304-5011100)**

***Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

- Contract Control Number:** NA
- Duration:** One-time
- Location:** Gateway Area
- Affected Council District:** District 11
- Benefits:** Ensure success of Gateway Area Development projects
- Costs:** Detailed in table above

7. **Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain.**

None Known

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____