

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Please mark one: **Bill Request** or **Resolution Request** Date of Request: 9/30/2019

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
 Dedication/Vacation **Appropriation/Supplemental** **DRMC Change**
 Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves a supplemental appropriation of \$1,703,635 from General Fund Contingency for city agencies, including the Board of Ethics, the Department of Parks and Recreation, the Department of Public Health and Environment, Excise and Licenses, and the Office of Special Events.

3. Requesting Agency: Department of Finance, Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Stephanie Adams	Name: Rachel Bardin
Email: Stephanie.Adams@denvergov.org	Email: Rachel.Bardin@denvergov.org

Agency	Agency Contact	Agency Contact Email	BMO Contact	BMO Contact Email
Board of Ethics	Lori Weiser	Lori.Weiser@denvergov.org	Jessica Skibo	Jessica.Skibo@denvergov.org
Excise and Licenses	Molly Duplechian	Molly.Duplechian@denvergov.org	Phylicia Real	Phylicia.Real@denvergov.org
Dept of Parks & Rec	Sheila Urban	Sheila.Urban@denvergov.org	Katherine Pease	Katherine.Pease@denvergov.org
DDPHE	Laurel Delmonico	Laurel.Delmonico@denvergov.org	David Hughes	David.Hughes@denvergov.org
Office of Special Events	Katy Strascina	Kathryn.Strascina@denvergov.org	Katherine Pease	Katherine.Pease@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

Supplemental Appropriations from General Fund Contingency:

Board of Ethics: Requests \$75,000 to cover the cost a retirement payout, backfill salary for position overlap, and adjusted total compensation. Accounting number 01010-01350000.

Department of Parks and Recreation: Requests \$781,635 to support minimum wage increases that went into effect in 2019. Accounting number 01010-7000000.

Department of Public Health and Environment: Requests \$712,000 to cover 2018 pay survey costs and pay equity adjustments for City employees. Accounting No. 01010-6500000.

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR19 1049

Date Entered: _____

Excise and Licenses: Requests \$100,000 to cover the cost of hearing officers due to demand, and to support a cannabis business study to understand business and employment outcomes and identify barriers to industry entry. Accounting number 01010-4001000.

Office of Special Events: Requests \$35,000 to cover the cost of equity adjustments and other pay increases. Accounting number 01010-0180000.

6. City Attorney assigned to this request (if applicable): N/A

7. City Council District: All

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR19 1049

Date Entered: _____