AGREEMENT

THIS AGREEMENT is made between the CITY AND COUNTY OF DENVER, a municipal corporation of the State of Colorado (the "City") and THE CONSUMPTION LITERACY PROJECT, a Colorado nonprofit corporation, whose address is 4875 Stuart Street, Denver, Colorado 80212 (the "Contractor" or "Provider"), jointly ("the Parties").

The Parties agree as follows:

1. <u>COORDINATION AND LIAISON</u>: The Contractor shall fully coordinate all services under the Agreement with the Executive Director of Public Health and Environment, ("Executive Director") or, the Executive Director's Designee.

2. <u>SERVICES TO BE PERFORMED</u>:

- a. As the Executive Director directs, the Contractor shall diligently undertake, perform, and complete all of the services and produce all the deliverables set forth on Exhibit A,
 Scope of Work, to the City's satisfaction.
- **b.** The Contractor is ready, willing, and able to provide the services required by this Agreement.
- c. The Contractor shall faithfully perform the services in accordance with the standards of care, skill, training, diligence, and judgment provided by highly competent individuals performing services of a similar nature to those described in the Agreement and in accordance with the terms of the Agreement.
- 3. <u>TERM</u>: The Agreement will commence on **August 1, 2025**, and will expire on **July 31, 2028**, (the "Term"). The term of this Agreement may be extended by the City under the same terms and conditions by a written amendment to this Agreement. Subject to the Executive Director's prior written authorization, the Contractor shall complete any work in progress as of the expiration date and the Term of the Agreement will extend until the work is completed or earlier terminated by the Executive Director.

4. **COMPENSATION AND PAYMENT:**

a. <u>Budget</u>. The City shall pay and the Contractor shall accept as the sole compensation for services rendered and costs incurred under the Agreement the line item amounts set forth in the budget contained in **Exhibit B**. Amounts billed may not exceed the budget set forth in **Exhibit B**.

- **b.** Reimbursable Expenses: There are no reimbursable expenses allowed under the Agreement. All of the Contractor's expenses are contained in the budget in Exhibit B.
- **c.** <u>Invoicing</u>: Contractor shall provide the City with a monthly invoice in a format and with a level of detail acceptable to the City including all supporting documentation required by the City. The City's Prompt Payment Ordinance, §§ 20-107 to 20-118, D.R.M.C., applies to invoicing and payment under this Agreement.

d. Maximum Contract Amount:

- (1) Notwithstanding any other provision of the Agreement, the City's maximum payment obligation will not exceed **ONE MILLION DOLLARS AND NO CENTS** (\$1,000,000.00) (the "Maximum Contract Amount"). The City is not obligated to execute an Agreement or any amendments for any further services, including any services performed by Contractor beyond that specifically described in **Exhibit A**. Any services performed beyond those in **Exhibit A** are performed at Contractor's risk and without authorization under the Agreement.
- (2) The City's payment obligation, whether direct or contingent, extends only to funds appropriated annually by the Denver City Council, paid into the Treasury of the City, and encumbered for the purpose of the Agreement. The City does not by this Agreement irrevocably pledge present cash reserves for payment or performance in future fiscal years. The Agreement does not and is not intended to create a multiple-fiscal year direct or indirect debt or financial obligation of the City.
- 5. <u>STATUS OF CONTRACTOR</u>: The Contractor is an independent contractor retained to perform professional or technical services for limited periods of time. Neither the Contractor nor any of its employees are employees or Directors of the City under Chapter 18 of the Denver Revised Municipal Code, or for any purpose whatsoever.

6. TERMINATION:

- a. The City has the right to terminate the Agreement with cause upon written notice effective immediately, and without cause upon thirty (30) days prior written notice to the Contractor. However, nothing gives the Contractor the right to perform services under the Agreement beyond the time when its services become unsatisfactory to the Executive Director.
- **b.** Notwithstanding the preceding paragraph, the City may terminate the Agreement if the Contractor or any of its officers or employees are convicted, plead *nolo contendere*, enter into a formal agreement in which they admit guilt, enter a plea of guilty or

otherwise admit culpability to criminal offenses of bribery, kickbacks, collusive bidding, bidrigging, antitrust, fraud, undue influence, theft, racketeering, extortion or any offense of a similar nature in connection with Contractor's business. Termination for the reasons stated in this paragraph is effective upon receipt of notice.

- c. Upon termination of the Agreement, with or without cause, the Contractor shall have no claim against the City by reason of, or arising out of, incidental or relating to termination, except for compensation for work duly requested and satisfactorily performed as described in the Agreement.
- d. If the Agreement is terminated, the City is entitled to and will take possession of all materials, equipment, tools and facilities it owns that are in the Contractor's possession, custody, or control by whatever method the City deems expedient. The Contractor shall deliver all documents in any form that were prepared under the Agreement and all other items, materials and documents that have been paid for by the City to the City. These documents and materials are the property of the City. The Contractor shall mark all copies of work product that are incomplete at the time of termination "DRAFT-INCOMPLETE".
- City, including the City Auditor or his or her representative, has the right to access and the right to examine, copy and retain copies, at City's election in paper or electronic form, any pertinent books, documents, papers and records related to Contractor's performance pursuant to this Agreement, provision of any goods or services to the City, and any other transactions related to this Agreement. Contractor shall cooperate with City representatives and City representatives shall be granted access to the foregoing documents and information during reasonable business hours and until the latter of three (3) years after the final payment under the Agreement or expiration of the applicable statute of limitations. When conducting an audit of this Agreement, the City Auditor shall be subject to government auditing standards issued by the United States Government Accountability Office by the Comptroller General of the United States, including with respect to disclosure of information acquired during the course of an audit. No examination of records and audit pursuant to this paragraph shall require Contractor to make disclosures in violation of state or federal privacy laws. Contractor shall at all times comply with D.R.M.C. 20-276.
- **8.** WHEN RIGHTS AND REMEDIES NOT WAIVED: In no event will any payment or other action by the City constitute or be construed to be a waiver by the City of any

breach of covenant or default that may then exist on the part of the Contractor. No payment, other action, or inaction by the City when any breach or default exists will impair or prejudice any right or remedy available to it with respect to any breach or default. No assent, expressed or implied, to any breach of any term of the Agreement constitutes a waiver of any other breach.

9. <u>INSURANCE</u>:

General Conditions: Contractor agrees to secure, at or before the time of execution of this Agreement, the following insurance covering all operations, goods or services provided pursuant to this Agreement. Contractor shall keep the required insurance coverage in force at all times during the term of the Agreement, including any extension thereof, and during any warranty period. The required insurance shall be underwritten by an insurer licensed or authorized to do business in Colorado and rated by A.M. Best Company as "A-VIII" or better. Each policy shall require notification to the City in the event any of the required policies be canceled or non-renewed before the expiration date thereof. Such written notice shall be sent to the parties identified in the Notices section of this Agreement. Such notice shall reference the City contract number listed on the signature page of this Agreement. Said notice shall be sent thirty (30) days prior to such cancellation or non-renewal unless due to non-payment of premiums for which notice shall be sent ten (10) days prior. If such written notice is unavailable from the insurer, Contractor shall provide written notice of cancellation, non-renewal and any reduction in coverage to the parties identified in the Notices section by certified mail, return receipt requested within three (3) business days of such notice by its insurer(s) and referencing the City's contract number. Contractor shall be responsible for the payment of any deductible or self-insured retention. The insurance coverages specified in this Agreement are the minimum requirements, and these requirements do not lessen or limit the liability of the Contractor. The Contractor shall maintain, at its own expense, any additional kinds or amounts of insurance that it may deem necessary to cover its obligations and liabilities under this Agreement.

b. <u>Proof of Insurance</u>: Contractor may not commence services or work relating to this Agreement prior to placement of coverages required under this Agreement. Contractor certifies that the certificate of insurance attached as **Exhibit C**, preferably an ACORD form, complies with all insurance requirements of this Agreement. The City requests that the City's contract number be referenced on the certificate of insurance. The City's acceptance of a certificate of insurance or other proof of insurance that does not comply with all insurance

requirements set forth in this Agreement shall not act as a waiver of Contractor's breach of this Agreement or of any of the City's rights or remedies under this Agreement. The City's Risk Management Office may require additional proof of insurance, including but not limited to policies and endorsements.

- c. <u>Additional Insureds</u>: For Commercial General Liability, Personal Automobile Liability Insurance, and Excess Liability/Umbrella (if required), Contractor and subconsultant's insurer(s) shall include the City and County of Denver, its elected and appointed officials, employees and volunteers as additional insured.
- **d.** <u>Waiver of Subrogation</u>: For all coverages required under this Agreement, Contractor's insurer shall waive subrogation rights against the City.
- e. <u>Subcontractors and Subconsultants</u>: Contractor shall confirm and document that all subcontractors and subconsultants (including independent contractors, suppliers or other entities providing goods or services required by this Agreement) procure and maintain coverage as approved by the Contractor and appropriate to their respective primary business risks considering the nature and scope of services provided.
- f. Workers' Compensation and Employer's Liability Insurance: Contractor shall maintain the coverage as required by statute for each work location and shall maintain Employer's Liability insurance with limits of \$100,000 per occurrence for each bodily injury claim, \$100,000 per occurrence for each bodily injury caused by disease claim, and \$500,000 aggregate for all bodily injuries caused by disease claims.
- **g.** <u>Commercial General Liability</u>: Contractor shall maintain a Commercial General Liability insurance policy with minimum limits of \$1,000,000 for each bodily injury and property damage occurrence, \$2,000,000 products and completed operations aggregate (if applicable), and \$2,000,000 policy aggregate. Policy shall not contain an exclusion for sexual abuse, molestation or misconduct.
- personal automobile Liability Insurance: Contractor shall ensure personal automobile insurance is in force with current state minimum limits for all vehicles used in performing services under this Agreement. Contractor represents, as material representations upon which the City is relying, that Contractor does not own any fleet vehicles and that in performing Services under the Agreement, Contractor's owners, officers, directors, and employees use their personal vehicles. Contracto shall ensure that any person operating a motor

vehicle in performing Services under the Agreement shall keep in full force Personal Auto Liability coverage with minimum required limits..

10. DEFENSE AND INDEMNIFICATION:

- a. Contractor hereby agrees to defend, indemnify, reimburse and hold harmless City, its appointed and elected officials, agents and employees for, from and against all liabilities, claims, judgments, suits or demands for damages to persons or property arising out of, resulting from, or relating to the work performed under this Agreement ("Claims"), unless such Claims have been specifically determined by the trier of fact to be the sole negligence or willful misconduct of the City. This indemnity shall be interpreted in the broadest possible manner to indemnify City for any acts or omissions of Contractor or its subcontractors either passive or active, irrespective of fault, including City's concurrent negligence whether active or passive, except for the sole negligence or willful misconduct of City.
- **b.** Contractor's duty to defend and indemnify City shall arise at the time written notice of the Claim is first provided to City regardless of whether Claimant has filed suit on the Claim. Contractor's duty to defend and indemnify City shall arise even if City is the only party sued by claimant and/or claimant alleges that City's negligence or willful misconduct was the sole cause of claimant's damages.
- c. Contractor will defend any and all Claims which may be brought or threatened against City and will pay on behalf of City any expenses incurred by reason of such Claims including, but not limited to, court costs and attorney fees incurred in defending and investigating such Claims or seeking to enforce this indemnity obligation. Such payments on behalf of City shall be in addition to any other legal remedies available to City and shall not be considered City's exclusive remedy.
- **d.** Insurance coverage requirements specified in this Agreement shall in no way lessen or limit the liability of the Contractor under the terms of this indemnification obligation. The Contractor shall obtain, at its own expense, any additional insurance that it deems necessary for the City's protection.
- **e.** This defense and indemnification obligation shall survive the expiration or termination of this Agreement.
- 11. <u>TAXES, CHARGES AND PENALTIES</u>: The City is not liable for the payment of taxes, late charges or penalties of any nature, except for any additional amounts that the City

may be required to pay under the City's prompt payment ordinance D.R.M.C. § 20-107, *et seq*. The Contractor shall promptly pay when due, all taxes, bills, debts and obligations it incurs performing the services under the Agreement and shall not allow any lien, mortgage, judgment or execution to be filed against City property.

- 12. <u>ASSIGNMENT; SUBCONTRACTING</u>: The Contractor shall not voluntarily or involuntarily assign any of its rights or obligations, or subcontract performance obligations, under this Agreement without obtaining the Executive Director's prior written consent. Any assignment or subcontracting without such consent will be ineffective and void, and will be cause for termination of this Agreement by the City. The Executive Director has sole and absolute discretion whether to consent to any assignment or subcontracting, or to terminate the Agreement because of unauthorized assignment or subcontracting. In the event of any subcontracting or unauthorized assignment: (i) the Contractor shall remain responsible to the City; and (ii) no contractual relationship shall be created between the City and any subconsultant, subcontractor or assign.
- 13. <u>INUREMENT</u>: The rights and obligations of the Parties to the Agreement inure to the benefit of and shall be binding upon the Parties and their respective successors and assigns, provided assignments are consented to in accordance with the terms of the Agreement.
- 14. NO THIRD PARTY BENEFICIARY: Enforcement of the terms of the Agreement and all rights of action relating to enforcement are strictly reserved to the Parties. Nothing contained in the Agreement gives or allows any claim or right of action to any third person or entity. Any person or entity other than the City or the Contractor receiving services or benefits pursuant to the Agreement is an incidental beneficiary only.
- 15. NO AUTHORITY TO BIND CITY TO CONTRACTS: The Contractor lacks any authority to bind the City on any contractual matters. Final approval of all contractual matters that purport to obligate the City must be executed by the City in accordance with the City's Charter and the Denver Revised Municipal Code.
- **16. SEVERABILITY:** Except for the provisions of the Agreement requiring appropriation of funds and limiting the total amount payable by the City, if a court of competent jurisdiction finds any provision of the Agreement or any portion of it to be invalid, illegal, or unenforceable, the validity of the remaining portions or provisions will not be affected, if the intent of the Parties can be fulfilled.

17. <u>CONFLICT OF INTEREST</u>:

a. No employee of the City shall have any personal or beneficial interest in the services or property described in the Agreement. The Contractor shall not hire, or contract for services with, any employee or officer of the City that would be in violation of the City's Code of Ethics, D.R.M.C. §2-51, et seq. or the Charter §§ 1.2.8, 1.2.9, and 1.2.12.

b. The Contractor shall not engage in any transaction, activity or conduct that would result in a conflict of interest under the Agreement. The Contractor represents that it has disclosed any and all current or potential conflicts of interest. A conflict of interest shall include transactions, activities or conduct that would affect the judgment, actions or work of the Contractor by placing the Contractor's own interests, or the interests of any party with whom the Contractor has a contractual arrangement, in conflict with those of the City. The City, in its sole discretion, will determine the existence of a conflict of interest and may terminate the Agreement if it determines a conflict exists, after it has given the Contractor written notice describing the conflict.

18. NOTICES: All notices required by the terms of the Agreement must be hand delivered, sent by overnight courier service, mailed by certified mail, return receipt requested, or mailed via United States mail, postage prepaid, if to Contractor at the address first above written, and if to the City at:

Executive Director of Public Health and Environment or Designee 201 W. Colfax Avenue, Suite 800 Denver, Colorado 80202

With a copy of any such notice to:

Denver City Attorney's Office 1437 Bannock St., Room 353 Denver, Colorado 80202

Notices hand delivered or sent by overnight courier are effective upon delivery. Notices sent by certified mail are effective upon receipt. Notices sent by mail are effective upon deposit with the U.S. Postal Service. The Parties may designate substitute addresses where or persons to whom notices are to be mailed or delivered. However, these substitutions will not become effective until actual receipt of written notification.

19. <u>DISPUTES</u>: All disputes between the City and Contractor arising out of or regarding the Agreement will be resolved by administrative hearing pursuant to the procedure established by D.R.M.C. § 56-106(b)-(f). For the purposes of that administrative procedure, the

City official rendering a final determination shall be the Executive Director as defined in this Agreement.

- 20. GOVERNING LAW; VENUE: The Agreement will be construed and enforced in accordance with applicable federal law, the laws of the State of Colorado, and the Charter, Revised Municipal Code, ordinances, regulations and Executive Orders of the City and County of Denver, which are expressly incorporated into the Agreement. Unless otherwise specified, any reference to statutes, laws, regulations, charter or code provisions, ordinances, executive orders, or related memoranda, includes amendments or supplements to same. Venue for any legal action relating to the Agreement will be in the District Court of the State of Colorado, Second Judicial District (Denver District Court).
- 21. NO DISCRIMINATION IN EMPLOYMENT: In connection with the performance of work under the Agreement, the Contractor may not refuse to hire, discharge, promote, demote, or discriminate in matters of compensation against any person otherwise qualified, solely because of race, color, religion, national origin, ethnicity, citizenship, immigration status, gender, age, sexual orientation, gender identity, gender expression, marital status, source of income, military status, protective hairstyle, or disability. The Contractor shall insert the foregoing provision in all subcontracts.
- **22.** <u>COMPLIANCE WITH ALL LAWS</u>: Contractor shall perform or cause to be performed all services in full compliance with all applicable laws, rules, regulations and codes of the United States, the State of Colorado; and with the Charter, ordinances, rules, regulations and Executive Orders of the City and County of Denver.
- 23. <u>LEGAL AUTHORITY</u>: Contractor represents and warrants that it possesses the legal authority, pursuant to any proper, appropriate and official motion, resolution or action passed or taken, to enter into the Agreement. Each person signing and executing the Agreement on behalf of Contractor represents and warrants that he has been fully authorized by Contractor to execute the Agreement on behalf of Contractor and to validly and legally bind Contractor to all the terms, performances and provisions of the Agreement. The City shall have the right, in its sole discretion, to either temporarily suspend or permanently terminate the Agreement if there is a dispute as to the legal authority of either Contractor or the person signing the Agreement to enter into the Agreement.

- **24. NO CONSTRUCTION AGAINST DRAFTING PARTY:** The Parties and their respective counsel have had the opportunity to review the Agreement, and the Agreement will not be construed against any party merely because any provisions of the Agreement were prepared by a particular party.
- **25. ORDER OF PRECEDENCE:** In the event of any conflicts between the language of the Agreement and the exhibits, the language of the Agreement controls.
- 26. INTELLECTUAL PROPERTY RIGHTS: The City and Contractor intend that all property rights to any and all materials, text, logos, documents, booklets, manuals, references, guides, brochures, advertisements, URLs, domain names, music, sketches, web pages, plans, drawings, prints, photographs, specifications, software, data, products, ideas, inventions, and any other work or recorded information created by the Contractor and paid for by the City pursuant to this Agreement, in preliminary or final form and on any media whatsoever (collectively, "Materials"), shall belong to the City. The Contractor shall disclose all such items to the City and shall assign such rights over to the City upon completion of the Project. To the extent permitted by the U.S. Copyright Act, 17 USC § 101, et seq., the Materials are a "work made for hire" and all ownership of copyright in the Materials shall vest in the City at the time the Materials are created. To the extent that the Materials are not a "work made for hire," the Contractor (by this Agreement) sells, assigns and transfers all right, title and interest in and to the Materials to the City, including the right to secure copyright, patent, trademark, and other intellectual property rights throughout the world and to have and to hold such rights in perpetuity.
- any exhibits and attachments that by reasonable implication contemplate continued performance, rights, or compliance beyond expiration or termination of the Agreement survive the Agreement and will continue to be enforceable. Without limiting the generality of this provision, the Contractor's obligations to provide insurance and to indemnify the City will survive for a period equal to any and all relevant statutes of limitation, plus the time necessary to fully resolve any claims, matters, or actions begun within that period.
- **28. ADVERTISING AND PUBLIC DISCLOSURE:** The Contractor shall not include any reference to the Agreement or to services performed pursuant to the Agreement in any of the Contractor's advertising or public relations materials without first obtaining the written approval of the Executive Director. Any oral presentation or written materials related to services

performed under the Agreement will be limited to services that have been accepted by the City. The Contractor shall notify the Executive Director in advance of the date and time of any presentation. Nothing in this provision precludes the transmittal of any information to City officials.

29. CONFIDENTIAL INFORMATION:

- a. <u>City Information</u>: Contractor acknowledges and accepts that, in performance of all work under the terms of this Agreement, Contractor may have access to Proprietary Data or confidential information that may be owned or controlled by the City, and that the disclosure of such Proprietary Data or information may be damaging to the City or third parties. Contractor agrees that all Proprietary Data, confidential information or any other data or information provided or otherwise disclosed by the City to Contractor shall be held in confidence and used only in the performance of its obligations under this Agreement. Contractor shall exercise the same standard of care to protect such Proprietary Data and information as a reasonably prudent Contractor would to protect its own proprietary or confidential data. "Proprietary Data" shall mean any materials or information which may be designated or marked "Proprietary" or "Confidential", or which would not be documents subject to disclosure pursuant to the Colorado Open Records Act or City ordinance, and provided or made available to Contractor by the City. Such Proprietary Data may be in hardcopy, printed, digital or electronic format.
- **30.** <u>CITY EXECUTION OF AGREEMENT</u>: The Agreement will not be effective or binding on the City until it has been fully executed by all required signatories of the City and County of Denver, and if required by Charter, approved by the City Council.
- Agreement is the complete integration of all understandings between the Parties as to the subject matter of the Agreement. No prior, contemporaneous or subsequent addition, deletion, or other modification has any force or effect, unless embodied in the Agreement in writing. No oral representation by any officer or employee of the City at variance with the terms of the Agreement or any written amendment to the Agreement will have any force or effect or bind the City.
- 32. <u>USE, POSSESSION OR SALE OF ALCOHOL OR DRUGS</u>: Contractor shall cooperate and comply with the provisions of Executive Order 94 and its Attachment A concerning the use, possession or sale of alcohol or drugs. Violation of these provisions or refusal to cooperate

with implementation of the policy can result in contract personnel being barred from City facilities and from participating in City operations.

the Contractor's provision of Services hereunder, the Contractor shall comply with, and agrees to be bound by, all rules, regulations, requirements, conditions, and City determinations regarding the City's Minimum Wage and Civil Wage Theft Ordinances, Sections 58-1 through 58-26 D.R.M.C., including, but not limited to, the requirement that every covered worker shall be paid all earned wages under applicable state, federal, and city law in accordance with the foregoing D.R.M.C. Sections. By executing this Agreement, the Contractor expressly acknowledges that the Contractor is aware of the requirements of the City's Minimum Wage and Civil Wage Theft Ordinances and that any failure by the Contractor, or any other individual or entity acting subject to this Agreement, to strictly comply with the foregoing D.R.M.C. Sections shall result in the penalties and other remedies authorized therein.

24. ELECTRONIC SIGNATURES AND ELECTRONIC RECORDS: Contractor consents to the use of electronic signatures by the City. The Agreement, and any other documents requiring a signature under the Agreement, may be signed electronically by the City in the manner specified by the City. The Parties agree not to deny the legal effect or enforceability of the Agreement solely because it is in electronic form or because an electronic record was used in its formation. The Parties agree not to object to the admissibility of the Agreement in the form of an electronic record, or a paper copy of an electronic document, or a paper copy of a document bearing an electronic signature, on the ground that it is an electronic record or electronic signature or that it is not in its original form or is not an original.

Exhibit List

Exhibit A – Scope of Work.

Exhibit B – Budget.

Exhibit C – Certificate of Insurance.

Exhibit D – Timeline and Implementation.

Exhibit E – Reimbursement Invoice Form.

[THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK.]

[SIGNATURE PAGES FOLLOW.]

Contract Control Number:

Contractor Name:	THE CONSUMPTION LITERACY PROJECT
IN WITNESS WHEREOF, the p Denver, Colorado as of:	arties have set their hands and affixed their seals at
SEAL	CITY AND COUNTY OF DENVER:
ATTEST:	Ву:
A PRODUCTO A CITO FORM	DECICIEDED AND COUNTED SIGNED
APPROVED AS TO FORM:	REGISTERED AND COUNTERSIGNED:
Attorney for the City and County of	of Denver
By:	Ву:
	
	By:

ENVHL-202580272-00

Contract Control Number: Contractor Name:

ENVHL-202580272-00 THE CONSUMPTION LITERACY PROJECT

By:	Docusigned by: Ustine Luc 15484EDFFE96472
	Austine Luce
Name:	;
	(please print)
Title:	Executive Director
	(please print)
ATTE	ST: [if required]
By:	
Name:	:
	(please print)
Title: _	
	(please print)



SCOPE OF WORK

I. Purpose of Agreement

The purpose of this contract is to establish an agreement and Scope of Services between the Department of Public Health and Environment and The Consumption Literacy Project (TCLP) (the "Provider").

The Provider shall provide the identified services for the City under the support and guidance of the Denver Department of Public Health and Environment using best practices and other methods for fostering a sense of collaboration and communication.

The Consumption Literacy Project has been awarded \$1,000,000.00 in Healthy Food for Denver's Kids funds for the maximum contracted amount for a contract term of August 1, 2025- July 31, 2028.

II. Program Services and Descriptions

The Provider will be granted funds to provide the following services:

HFDK funding will support TCLP to expand the capacity for Roots Rising: The Denver Food Oasis Network—an intergenerational, multi-site initiative that tackles food access inequities head-on and inspires youth through hands-on education and apprenticeships, food production, and leadership development. This program centers on community ownership, cultural relevance, compassion, and growth—of food, self, and CommUnity.

TCLP is building on previous successes to continue growing a thriving network of garden and greenhouse hubs in Montbello, College View, Green Valley Ranch, and Northeast Park Hill—all areas where access to healthy, locally grown food is limited. Each site is a living example of community-rooted transformation in action.

Who TCLP Serves:

TCLP primarily serves youth ages 3–18 from disproportionately impacted communities, alongside their families, caregivers, and elders. Their priority populations reside in these census tracts characterized by combinations of food insecurity, high asthma rates, lead exposure, and environmental burdens. The model is intergenerational, engaging siblings, parents, and elders together to restore food traditions and deepen health outcomes across families.

What TCLP Does:

Roots Rising integrates food education, access, and resilience-building through five core strategies:

1. Community Garden Centers & Weekly Gatherings: Weekly hands-on gatherings serve as intergenerational learning and food distribution points.



SCOPE OF WORK

- 2. Youth Apprenticeships: High schoolers participate in a multi-year urban farming and food systems apprenticeship with a constantly evolving grassroots curriculum operating in partnership with CU Denver, Department of Anthropology.
- Wintergrowing, CommUnity orchards, Foodscaping, and Food Forest Infrastructure: Perennial and winter growing infrastructure with partners will expand and extend growing seasons focusing on long-term and enabling winter production opportunities.
- 4. Composting & Soil Regeneration: Community-led composting recycles local waste into nutrient-rich soil, closing the loop.
- 5. Cooking, Preservation & Microenterprise: Youth learn food preservation, support community food shares, and develop skills in cooperative, circular micro-economies.

Where (Meet weekly):

Spiral Garden – Montbello: Flagship site with 30+ active youth, family, CommUnity members.

Eastside Growers Collective – NE Park Hill: Collaborative Partnership with Zion Senior and Community Center.

Dr. MLK Jr. Early College – Green Valley Ranch: Home to the first CLP garden built by 2017/2018 Classes.

Abraham Lincoln High School – College View/Harvey Park: Garden club is paving pathways to fix their greenhouse.

The goals of this project are as follows:

- **Goal 1:** Increase year-round food access for at least 2,500 youth and family members through garden events/harvests, and winter food production by July 2028.
- Goal 2: Engage youth annually (ages 3–18) through 108 weekly garden meetings with hands-on food education, including garden-based learning, cooking, composting, and preservation, reporting positive outcomes in food literacy by end of each program year.
- Goal 3: Launch two winter growing hubs, expand/evolve food production capacity by Year 3, enabling seedling starts and to experiment with cultivating winter crops to increase availability of fresh produce in to increase access to healthy food in Denver communities.
- Goal 4: Divert at least 5,000 pounds of high quality local organic waste (e.g., coffee grounds, mushroom blocks, mulch) into local on-site compost systems over 3 years at the community gardens, improving soil health and reducing environmental impact.

Please see **Exhibit D** for further timeline and implementation information.

A. **Program Locations:** The Provider will serve the following sites and/or neighborhoods:

Geographical Location	Please check all that apply					
Citywide						



SCOPE OF WORK

Athmar Park	
Auraria	
Baker	
Barnum	
Barnum West	
Bear Valley	
Belcaro	
Berkeley	
Capitol Hill	
Central Business District	
Central Park	
Chaffee Park	
Cheesman Park	
Cherry Creek	
City Park	
City Park West	
Civic Center	
Clayton	
Cole	
College View - South Platte	\boxtimes
Congress Park	
Cory - Merrill	
Country Club	
DIA	
East Colfax	
Elyria Swansea	
Five Points	
Fort Logan	
Gateway - Green Valley Ranch	\boxtimes
Globeville	
Goldsmith	
Green valley Ranch	
Hale	
Hampden	
Hampden South	
Harvey Park	\boxtimes
Harvey Park South	\boxtimes
Highland	
Hilltop	
Indian Creek	
Jefferson Park	



SCOPE OF WORK

Kennedy	
La Alma lincoln park	
Lincoln Park	
Lowry Field	
Mar Lee	
Marston	
Montbello	\boxtimes
Montclair	
North Capitol Hill	
North Park Hill	
Northeast Park Hill	\boxtimes
Overland	
Platt Park	
Regis	
Rosedale	
Ruby Hill	
Skyland	
Sloan Lake	
South Park Hill	
Southmoor Park	
Speer	
Sun Valley	
Sunnyside	
Union Station	
University	
University Hills	
University Park	
Valverde	
Villa Park	
Virginia Village	
Washington Park	
Washington Park West	
Washington Virginia Vale	
Wellshire	
West Colfax	
Westwood	

If applicable, please note the physical address where programming takes place:



SCOPE OF WORK

	Site
Montbello Spiral G	Garden – Montbello
Eastside Growers (Collective – NE Park Hill:
Dr. MLK Jr. Early	College – Green Valley
Ranch:	
Abraham Lincoln	High School - College
View/Harvey Park	

B. Public Good

The proposed work benefits the public good by creating community-built food systems that address structural gaps in food access, environmental health, and youth leadership to have access to learning about farming, composting and food. Rather than serving individual residents in isolation, the Roots Rising: Denver Food Oasis Network cultivates regenerative, community-based infrastructure—winter growing capacity, gardens, and compost systems—that will benefit families, schools, and neighborhood networks for years to come.

Through longstanding partnerships with public high schools, universities/colleges, Community Centers, businesses, and local nonprofits, TCLP builds capacity across a diverse collective. Youth are not passive recipients—they co-lead initiatives that will share fresh produce, and transform underutilized land into productive, healing spaces. These spaces provide public value through open food distribution, cultural and environmental education, and community events that strengthen social cohesion.

TCLP's work with institutions like the University of Colorado at Denver, Department of Anthropology, Regis University, and Metropolitan State University embeds food justice into public education, reaching over 100 college students annually while creating learning tools like documentaries and zines that will be shared widely. Through deep partnerships with TCLP ensures that Community across Denver can participate in and shape our public food systems.

Together, we are building a locally resilient circular economy—one that diverts waste into compost, transforms outdoor spaces into food forests (we call foodscaped!) and supports youth to co-lead the shift toward circular sustainability.

III. Evaluation, Outcome Measures and Deliverables

A. Process and Outcome Measures/Deliverables

The Provider will report on the process measures and outcome measures. The measures in the surveys Providers will answer will align with the items and descriptions in the "objectives" section above. A general description of types of measures are listed below, but the final measures will be decided upon with the Provider in collaboration with the HFDK Evaluation contractor and staff. The HFDK evaluation contractor is available to provide technical assistance to the Provider on the development and implementation of their metrics, as needed.



SCOPE OF WORK

Process measures are outputs of operating the agreed-upon program. These may include, for example, number of classes or events held, number of students reached, number of meals served, or number of partnerships developed, among others. The Provider will be asked to collect demographic information for participants as much as possible to help report progress on disparities and direct efforts more equitably.

Outcome measures are longer-term results of the program that demonstrate impact. These may include, for example, changes in attitudes or behaviors, curriculum or policy changes within an organization, etc.

Participation in the Macro Evaluation

The Provider will participate in the Macro Evaluation, including working in partnership with the HFDK Evaluation contractor and HFDK staff, for shared learning to improve the Denver food system. The HFDK Evaluation contractor and HFDK staff will work with all HFDK grantees to determine which local and macro level data will be collected and reported on through the Monitoring platform (see the Reporting Section below). The Provider will provide agency and community input on Macro Evaluation activities and products (e.g., Theory of Change, Macro Evaluation plan, annual reports, etc.).

IV. Performance Management and Reporting

A. Performance Management

Monitoring will be performed by Denver Department of Public Health and Environment (DDPHE) staff and/or designee.

The Provider will be reviewed for:

- 1. **Program Monitoring/Evaluation-Related Activities:** Review and analysis of current program information to determine the extent to which the Provider is achieving established agreed upon goals. This may include the review and analysis of Evaluation Dashboards, the Reporting Form and Annual reports. As needed, DDPHE may attend evaluation site visits or check-ins to understand progress towards agreed-upon goals in this agreement.
- 2. **Fiscal Monitoring:** Review financial systems and billings to ensure that contract funds are allocated and expended in accordance with the terms of the agreement.
- 3. **Administrative Monitoring:** Monitoring to ensure that the requirements of the contract document, Federal, State and City and County regulations, and DDPHE policies are being met.

B. Reporting

The Provider will be responsible for reporting on program outputs and outcomes.



SCOPE OF WORK

The Consumption Literacy Project will be responsible for reporting on the following Sections of the Evaluation Survey; Food Access, Food/Nutrition Education, Food Production

The table below summarizes reporting activity and due dates. The dates and or frequency may be subject to change.

Report # and Name	Description	Due Date	Reports to be sent to:
Reports	Progress on outcome measures as outlined by HFDK Evaluation Contractor. Report of previous quarter of activities. Upload relevant evaluation documents. Additional narrative description of successes and challenges.	Quarterly Reporting. Due dates TBD. Please see the quarterly schedule for Year 1; Q1: August- October Q2: November-January Q3: February-April Q4: May-July	Submitted through QuickBase, or the platform selected by the HFDK Evaluation Contractor
Reports	Progress on outcome measures as outlined by HFDK Evaluation Contractor. Report of previous quarter of activities. Upload relevant evaluation documents. Additional narrative description of successes and challenges.	Quarterly Reporting. Due dates TBD. Please see the quarterly schedule for Year 2; Q1: August- October Q2: November-January Q3: February-April Q4: May-July	Submitted through QuickBase, or the platform selected by the HFDK Evaluation Contractor
Reports	Progress on outcome measures as outlined by HFDK Evaluation Contractor. Report of previous quarter of activities. Upload relevant evaluation documents. Additional narrative description of successes and challenges.	Quarterly Reporting. Due dates TBD. Please see the quarterly schedule for Year 3; Q1: August- October Q2: November-January Q3: February-April Q4: May-July	Submitted through QuickBase, or the platform selected by the HFDK Evaluation Contractor
Other reports as requested	To be determined (TBD)	TBD	TBD

C. Evaluation Support

The HFDK evaluation contractor has been contracted by the City to provide evaluation technical assistance for HFDK grantees to support grantee's participation in the macro



SCOPE OF WORK

evaluation. HFDK grantees will be supported around the development or modification of their evaluation tools, and other general evaluation questions. Additionally, the HFDK evaluation contractor will provide technical assistance to the HFDK cohort of grantees on a variety of topics, to be determined in the future based on grantees' needs and interests.

The Provider will be responsible for reporting on process and outcome measures on a quarterly basis. The Provider's data submitted to the monitoring platform will be used in the macro evaluation to measure progress across the entire cohort of HFDK grantees and will additionally be given back to the Provider to support their own work. Importantly, the Monitoring Platform may also include a few open-ended questions about strategy, challenges and successes for the Provider to fill out.

V. Budget

A. Budget

The budget for this agreement is attached as an exhibit. All expenditures must:

- Be reasonable, realistic, and justified including making an effort to purchase healthy meals or snacks at affordable prices through wholesale, Food Bank of the Rockies, or other low-cost purchasing methods whenever possible
- Show strong fiscal responsibility
- Limit indirect costs to 15%

Indirect Cost Limit: The Provider's total indirect costs cannot exceed 15% of the Maximum Grant Amount as listed in the Budget. Administrative costs are included in indirect costs and defined as the costs incurred for usual and recognized overhead, including management and oversight of specific programs funded under this contract; and other types of program support such as quality assurance, quality control, and related activities. Administrative costs can be direct or indirect. Direct costs are costs that can be directly charged to the program, and which are incurred in the provision of direct services. Indirect costs are defined as the administrative costs that are incurred for common or joint activities that cannot be identified specifically with a particular project or program.

Examples of indirect costs include: Salaries and related fringe benefits for accounting, secretarial, and management staff, including those individuals who produce, review and sign monthly program and fiscal reports; Consultants who perform administrative, non-service delivery functions; General office supplies; Travel costs for administrative and management staff; General office printing and photocopying; General liability insurance; Audit fees, rent, utilities, general office supplies and equipment/technology

VI. Invoice

A. Invoice

A sample of the HFDK invoice template is attached as an exhibit.



SCOPE OF WORK

VII. Payments

- B. All non-personnel purchases of \$1,000 or more must have back up documentation submitted with the complete invoice package each month to HFDK. Provider is required to keep on file all documentation of purchase of items and/or payment less than \$1,000 but does not need to submit those back up documents with invoice and report. Provider must keep all personnel files and other documentation on hand related to this grant for audit purposes.
 - a. When submitting backup documentation, Provider must indicate which purchases within a receipt were purchased with Healthy Food for Denver's Kids projects, and which were not.
- C. Provider shall use preferred invoice template. **Invoices shall be processed with immediate** payment terms.
- D. Invoice timeliness, use of invoice templates, attendance to invoice training, and other factors will be used in determining compliance.

VIII. General Grant Requirements

- A. Funds for program(s) and activities must providing quality services for at least one of the following:
 - i. Access to healthy food, including up to three healthy meals and snacks per day, with emphasis on filling gaps when meals are not already provided;
 - 1. May include buying and distributing local food from Colorado farms, ranches and food manufacturing businesses, for the proposed program (so long as they are less than 10% more expensive than compared out-of-state foods) For example, if a pound of carrots grown out of state costs \$1.00 and a pound of carrots grown in Colorado is \$1.08, it would be acceptable to purchase the higher priced carrots.
 - **ii.** Hands-on experiential education and public health programs associated with farming, gardening, cooking, nutrition, dietary and home economics, and healthy eating
 - 1. May include buying and utilizing local food from Colorado farms, ranches, and food manufacturing businesses, for the proposed program (so long as they are less than 10% more expensive than comparable out-of-state foods, see above 1a. for an example)

Additionally, programs must:

- A. Encourage consumption of a variety of culturally responsive foods with high nutrient content: vegetables, fruits, whole grain, lean protein and low-fat dairy
- B. It is encouraged to serve as many of the items fresh and/or simply prepared as possible, as opposed to ultra-processed foods.
- C. NOT use HFDK funds to purchase any of the following items:
 - i. All diet or regular sodas and sports/energy drinks
 - ii. Flavored/added sugar milk
 - iii. Juice of all kinds, including both fruit and vegetable juice drinks and 100% juice



SCOPE OF WORK

- iv. Candy
- v. Sweet desserts and snacks like cakes, pastries, cupcakes, pies and brownies
- vi. Sweet breakfast foods (e.g. sugary cereals, donuts, toaster pastries)
- vii. Dairy desserts (e.g., ice cream, milkshakes)
- D. Limit the purchase and preparation of deep-fried, par fried, or flash fried foods (e.g. fried chicken, French fries, potato chips)
- E. Limit the preparation and purchase of foods with partially hydrogenated oil (Trans fat).
- F. Be tied directly to activities located within the City and County of Denver that serve youth who are Denver residents
- G. Benefit low-income and/or historically/currently under-resourced youth ages 18 and under

Additional, Provider will be asked to:

- A. Ensure snacks or meals are healthy by meeting, at minimum, the Healthy Food for Denver's Kids Nutrition Guidelines.
- B. Attend evaluation and other capacity building workshops. Providers are highly encouraged to attend trainings offered though HFDK. The Evaluation kick off meeting, initial 1:1 with HFDK Program staff, invoice training, and orientation are mandatory meetings.
- C. Meet with an HFDK representative once a year to debrief, share lessons learned about grant process, programming impact, etc.
- D. Host at least one site visit for HFDK staff, commissioners, and/or evaluation partners each year.
- E. Follow the HFDK Communication Guidelines, including displaying signage and/or online banners noting that the program receives funding from DDPHE and the Healthy Food for Denver's Kids Initiative. The HFDK Initiative will provide electronic files (e.g., logos) and guidelines for printing and/or displaying on websites, social media accounts, and other materials.

IX. Other

- A. Provider shall submit updated documents which are directly related to the delivery of services
- B. Additional document requirements that may be requested for this contract:
 - i. organizational Chart
 - ii. updated Certificate of Insurance
 - iii. reports and information for Program Evaluation, as required.

	what you will accomplish, by whom, and the association of Work/Item" section. You may add more lines for Indirect Costs, and up to 10% of the	ited costs. The information in each i to each section, please ensure they	expenditure cate are included in t	egory helps the fine for the fine for the form of the	lease note you are allowed to request u	Please pro	vide narrati	ive for	
		gnment, DDPHE may contact you w Healthy Food for Denver's Kids Pr							
Organization Name	The Consumption Liberacy Project	Healthy Food for Denver's Kids Pr	ogram Budget						
Term	Year 1 (August 1, 2025-July 31, 2026)	-							
Request for Proposal Name	Healthy Food for Denver's Kids(HFDKD6)	1							
		Budget Categories							
		Food and Supplies				Please Ma Area that	irk with an X ea the line item p	ch Priority ertains to.	Are any of the persons funded by this grant?
item	Description of Item		Quantity	Per Item Cost	Total Amount Requested from Healthy Food for Denver's Kids Initiative	Priority Area 1	Priority Area 2	Priority Area 3	
	Growing and Building supplies including not limited to: seeds, starts, trays,s growing, New tools, irrigation, oilas, trells, remae, plastic, hoops, Harvets to fruit/venies storage, distribution materials. Communition materials, sarden in	oil, manure, mulch, flats, etc. to improve soil and soils, Harvest station materials, coolers for boses, sarden compost system, tool boxes, and							
arden and building Supplies ffice Supplies and Expenses	growing, New tools, irrigation, oflan, trellis, remae, plastic, hoops, Harvets to fruit/vegle storage, distribution materials. Construction materials: parken stoke building upplies. The invariation vertical space—saving and wister capa Office Supplies including not limited to Printing for CR codes, paper, marker computers, etc.	city for growing food n, large sign, drawing materials, printers,	1	\$ 7,000.00 \$ 2,500.00	\$7,000.00	×			
ommunity Compost Containers and bual Media	Buckets, stickers, QR codes or other supplies needed to sort and transport v	wate and recovered material, supplies, and food.	1	5 2,000.00	\$2,000.00	×		x .	
salithy Snacks and Meals	Supplies for well-balanced, homemade healthy snacks/meals.		1	\$ 14,000.00	\$14,000.00	×		x	
reenhouse build	Supplies to build and repair greenhouses at partner locations. This includes greenhouses ready to go. This includes solar panels and materials to wire to 1-2 EV or other sustainable truck purchase to distribute quality waste mater	all supplies and materials needed to get the two he solar power into the greenhouse. Isls and produce for distribution. This includes	1	\$67,000.00	\$67,000.00	×			
uck Purchase	needed chargers, adapters, and other parts that make this car gol		1 To	\$ 80,000.00 tal Food and Supplies	\$80,000.00	×		*	
		Program Operating Expenses	1						
					Total Amount Requested from Healthy Food for Denver's Kids	Priority	Priority Area	Priority	
item fult/Family Member Compost Stipends	Description of Item home.		Quantity 200	Per Item Cost S 30.00	Initiative \$4,000.00	Area 1 ×	2	Area 3	
outh Council Members	These youth council members will attend garden meetings weekly int their meet with the elder council to co-design the development of the growing co	spacity based on community feedback.	3	\$ 500.00	\$1,500.00				
der Adult Council Members	These older adult council members participate in weekly meetings and worl the youth council to advocate for community issues in the garden and in reg to build trusting and supportive relationships with youth, sharing their know	was the youth council members. They will help gard to food and resource access. Last, their role is sledge to guide the community.	3	\$ 500.00	\$1,500.00			x	
					\$0.00		\Box		
			Tota	of Operating Expenses	\$0.00				
	Per	sonnel and Administrative Services			34,000.00				
lary freningers									
lary Employees									
Position Title	Description of Work		Percent of Time	Salary + Fringe Benefits	Total Amount Requested from Healthy Food for Denver's Kids Initiative	Priority Area 1	Priority Area 2	Priority Area 3	
	The project executive leads will support staff, students, community resident They will lead expansion efforts with Agricultural Specialists to maintain con harvests/storage/distribution, and collaborate with Community Educators,	npost quality, plant yields, and food Community Builders, and Community Resource							
P Executive Director	Distributors. This position is responsible for general operating, partnership evolution as this project comes to life over the next three years.		50%	\$ 101,000.00	\$50,000.00	x	\vdash		
	Program Directors-Plan Community Education Programs, Develop Events Ca councils focus on developing and shaping food sovereignly and education p Weekly Garden Meetings & Youth Registration/Participation/evaluation, Yo	Bendar, Course Descriptions, Support youth garden rograms, Orientation & onboarding, Tracking uth Program Development, coordination of							
	Program Directors-Plan Community Education Programs, Orwelop Events, Cocumuls Rots on developing and shaping food swinesginy and education a Weekly Castlen Meetings & Youth Registration (Participation Sevaluation, Victoria Sevaluation, Victor	 Lead and continue work with CLP youth council, nes the 7th city in the nation to become a Child 24th and 27th Child Rights Conventions. 							
LP Program Director	Coordinate with University of Colorado at Deriver Department of Anthropol Community Lithan Familing Course, build platforms for broader public enga our food network resourcing all of the Identified MIST communities and nei The project executive leads will support staff, students, community resident		60%	\$ 101,251.00	\$69,816.00	×	L l	_	
	The project executive leads will support staff, students, community resident They will lead expansion efforts with Agricultural Specialists to maintain com humants (storage (distribution, and collaborate with Community Educators)	is, and partners across Food Clasis garden sites. repost quality, plant yields, and food Community Builders, and Community Basesare							
P Greenhouse and Urban Agricultural secialist Director	They will lead expansion efforts with Agricultural Specialists to maintain cor harvestry/storage/distribution, and collaborate with Community Education, Distributors. This position is responsible for general operating, partners, creative evolution as this project becomes suntainable over the next three y	development and sustainable expansion with ears.	30%	\$ 57,317.66	\$17,000	. *			
	work certificates, program expenses, program calendar and important cases data (registration, waivers, participation), CLP team organization, policy and Executive Director and the full CLP team to support overall creanizational or	procedures. Also collaborates closely with the							
P Executive Office Manager ourly Employees	across all programs.		17%	\$ 60,194.60	\$10,000				
						Priority		Priority	
Position Title	Description of Work Community member who drives the CLP truck to sites across the community	y, channeling waste for soil building and moving	Hours	Hourly Rate	Total Amount Requested from Healthy Food for Denver's Kids Initiative	Area 1	2	Area 3	
ommulty Resource Distributor	Community member who drives the CIP truck to also across the community produce for distribution \$30/fer x 283 hours \$8400 compost curricularms with community on a weekly basis throughout the yu programming for the next 24 months, and we are developing a business	ear. This position is largely funded through federal is partnership model to cover the costs of these	2172	\$ 30.00	\$1,000.00	×			
					\$0.00				
			Tot	tal Personnel Services	\$214,976.00				
		Other / Miscellaneous							
Ben	Description		Quantity	Per Item Cost	Total Amount Requested from Healthy Food for Denver's Kids Initiative	Priority Acea 1	Priority Area	Priority Area 3	
					\$0.00 \$0.00	×		×	
					\$0.00				
					\$0.00				
				Total Other	\$0.00				
		EVALAUTION			,				
					Total Amount Requested from Healthy Food for	Priority	Priority Area	Priority	
item	Description value of our lessons learned. Through our extensive Community-Based Part feetback loop to see what community likes, doesn't, wants more of, and ho	icipatory Action Evaluation we create a constant	Percentage		Denver's Kilds Initiative	Aces 1	2	Area 2	
	hoppens across our gardens in an organized and qualitative way. This categ collection, analysis, reporting and sharing our evaluation widely through co	ory will cover staff for their time for data ferences and online. This will support youth to							
valuation (up to 10% of the contract mount can be used for Evaluation)	feedback loop to see what community likes, doesn't, wants more of, and he happens across our graden is an on-persized and qualitable way. This categories and pullatible way. This categories are collection, analysis, reporting and sharing our evaluation widely through co survey members of the community and their peers at school, celebrations, create whort digital socies about their experience. Covern production costs are needed to produce the video. This will also cover the cost of an external evi-	and events, as well as to conduct interviews and to nd materials for the documentary and anything sluation consultant to help to frame the evaluation	100	\$ 20,000.00	\$20,000.00	_ x		×	
				Total Evaluation	\$20,000.00				
		Subcontractors							
Name of Organization	Heen	Description	Quantity	Per Item Cost	Yotal Amount Requested from Wealthy Food for Denver's Kids Initiative	Priority Area 1	Priority Area 2	Priority Area 3	
astside Growers Collective	Executive Director	Eastside and plan, build, and bring online the greenhouse, plus leading educational constrainting at the parter.	1	\$ 8,000.00	\$8,000.00]		
World Indigenous Leadership Development Institute		production, procurement, and distribution construction projects including residential				Ė			
Development Institute	Community Builder	Vertical and Wester growing projects Socyer's Au	32	\$ 50.00	\$1,600.00	*	\Box	*	
coln High School; Dr. Martin Luther King E	Community Educator	broadcast meetings times to community. These are community members holding position in the high schools and/or hold deep relationships with students. One for each food oasis garden site.		\$ 6,400.00	\$6,400.00	١.			
University of Colorado at Denver		storytelling project 2 students at \$25/hr x 60 hours = \$3000 to support editing, video							
Department of Anthropology University of Colorado at Denver Department of Anthropology	UCO Graduate Student Editing	production storytelling project 2 students at \$25/hr x 60 hours = \$3000 to support editing, video	60	\$ 25.00	\$1,500.00			×	
Department of Anthropology	UCD Graduate Student Editing	Department of Anthropology Professor, previous	60	\$ 25.00	\$ 1,500.00			×	
		Department Chair, supporting the Community Urban Farming Course and the community storytelling project production from teaching							
		youth how to capture video in the gardens, how							
		describing their experience and interest in the gardens, how to edit, how to create film productions that can be used as a tool to share youth experience in the gardens/food oan's hubs							
		youth experience in the gardens/food casis hubs learning and eating freshly picked food, viewing the film production as an audience as we share and celebrate this with future audiences local							
		and elebrate this with future audiences local and beyond, and receiving fee cloack from the wider community about their small, collectively huge work these youth are doing to build food access through food sovereignty.							
University of Colorado at Denver Department of Anthropology	UCD Community Advisor	ruge work these youth are doing to build food access through food sovereignly.	1	\$ 5,000.00 Total Subcontractors	\$5,000.00			×	
Department of Antirophology		TOTAL DIRECT COSTS			\$24,000.00 \$440,476.00				
Department of Assempting									
Department in Assesspendigy		Indirect							
Department of Americans					Total Amount Requested from Healthy Food for Denver's Kids				
Ren	website, social media, software and tech subscriptions, marketine. Itse	Description	handling, printing, cook	ing, office supplies,	Total Amount Requested from Healthy Food for Denver's Kids. Initiative				
Rem	website, social media, sobware and tech subscription, marketing, trans- portionist survices/Transac ADSMI, tax Accounting, Social-langing, moni- dentity in	Description	handling, printing, copy CLP evaluation, General	ing, office supplies, vehicle expenses not	initiative				
Rem	white, sool made, otherward this site rights, making, to the perfectional services, Tracer ASSIRI, its Accounting, Soolswage, Soolsw	Description Idealion services, bank and merchant fees, postage is citig, Grant Mignt, Insurance, overall program-wide is ked to specific program activities.	тот	AL INDIRECT COSTS	Initiative				
Rem	website, most morte, without not also absorption, website, post morte, where not also absorption, website, post-morted sorters, Prosee ASSMS, tax Accounting, Evaluatings, two deeps in	Description Idealion services, bank and merchant fees, postage is citig, Grant Mignt, Insurance, overall program-wide is ked to specific program activities.	handling, printing, copy CLP evaluation, General TOT.	AL INDIRECT COSTS	initiative				

I .		Healthy Food for Denver's	Kids Program Bud	get					1
Organization Name	The Consumption Literacy Project								
Term	Year 2 (August 1, 2026-July 31, 2027)								
Request for Proposal Name	Healthy Food for Denver's Kids(HFDK06)								
		J Budget Categ	gories						
		ood and Supplies				Please Mark with an X each Priority			Are any of the personnel 100%
		ood and Supplies	Ι	Ι		Area that	the line item p	pertains to.	funded by this grant? Yes/No
					Total Amount Requested from Healthy Food for Denver's	Priority	Priority Area	Priority	
Item	Description of Item		Quantity	Per Item Cost	Kids Initiative	Area 1	2	Area 3	
	seeds, starts, trays,soil, manure, mulch, flats, etc. to improve soil and growing trellis, remae, plastic, hoops, Harvets tools, Harvest station materials, coolers distribution materials, Construction materials: garden boxes, garden compost	s for fruit/veggie storage,							
Garden and building Supplies	building supplies. for innovative vertical space-saving for growing food		1	\$ 5,000.00	\$5,000.00	x		x	
Office Supplies and Expenses	Printing for QR codes, paper, markers, large sign, drawing materials, etc Buckets, stickers, QR codes create a mobile curriculum through linking to you the bucket holder or compost participant about the compost process, where	th co-produced videos educating	1	\$ 1,500.00	\$1,500.00			x	
Community Compost Containers and Visual Media	imagery on the buckets is designed to share the chemical element and symbol material (e.g. food scraps=Nitrogen, bananas=potassium, coffee grounds=Nit	ol associated with the collection crogen), as well as pictures of the	1	\$ 2,000.00	\$2,000.00	×		x	
	Supplies for well-balanced, homemade healthy snacks/meals. Ingredients not chef/elder food preparation, over 40 weeks (with enough for seconds) in 4 ga 5-10 youth, EGC: 10-15 youth, DMLK 5-10 youth meals for 10 months each w	ardens for Spiral: 35 youth, ALHS:							
	40events =2800meals \$9,600/2800 meals= \$3.42 per kid meal] 4 community meal), and 1 large community resource giveaway event = 300 youth /\$1600=	celebrations 150 youth/\$800= 5.3 5.3 per meal). Supplies: coolers,							
	food packaging, cost of preparation, recipe distribution, transportation this or CAFCP sponsorship funding for the first year \$2,000. kids oftern learn about I different cultures represented, often including food harvested in the garden a	food through these meals,							
Healthy Snacks and Meals	prepared in the garden!	and and cooked on a grill of	1	\$ 5,000.00	\$5,000.00	x		х	
		m Operating Expenses	т	otal Food and Supplies	\$13,500.00				
	Prograi	Operating Expenses							
Item	Description of Item		Quantity	Per Item Cost	Total Amount Requested from Healthy Food for Denver's Kids Initiative	Priority Area 1	Priority Area	Priority Area 3	
nem	Stipends for incentives for family members/newcomer and community adults	s to engage in learning in the	Qualitity	T C. NOIII COSC	nus niiuduve				
	gardens and bring their food waste from home. These stipends will be offere with CLP and Sisters of Color United for Education to incentivise families to co	ed across partner communities ome to the weekly garden							
Adult/Family Member Compost Stipends	meetings 250 stipends @\$20 each evening in the garden. This equals about 1 of 24 weeks of the season, paid by check monthly, an average of \$480 per ad		200	\$ 30.00	\$5,000.00	x		×	
Youth Council Members (25 hours x \$20/hr=500, 3 members)	These youth council member stipend		3	\$ 500.00	\$1,500.00			x	
Community Older Adult Council Members (25 hours x \$20/hr=500, 3 members)	These community older adult council member stipend		3	\$ 500.00	\$1.500.00			, x	
(25 Hotel 3 x 320) III – 300, 3 Hieribera)	meac community order addit coding member superior			300.00	\$0.00				
					\$0.00				
			То	tal Operating Expenses	\$8,000.00				
	Personnel a	and Administrative Services							
Salary Employees									
Position Title	Description of Work		Percent of Time	Salary + Fringe Benefits	Total Amount Requested from Healthy Food for Denver's Kids Initiative	Priority Area 1			
	The project executive leads will support staff, students, community residents, garden sites. They will lead expansion efforts with Agricultural Specialists to revields, and food harvests/storage/distribution, and collaborate with Community of the community of the control of t	maintain compost quality, plant nity Educators, Community				AICS I	Priority Area 2	Priority Area 3	
CLP Executive Director	Builders, and Community Resource Distributors. This position is responsible					Alea I	2	Area 3	
	development and expansion with creative evolution as this project comes to	for general operating, partnership life over the next three years.	60%	\$ 104,466.47	\$71,000.00	x	2	Area 3	
	development and expansion with creative evolution as this project comes to Program uneconstruction and community evolution as this project comes to Support youth garden councils focus on developing and shaping food so	life over the next three years. endar, course bescriptions, ignty and education programs, ration/Participation/evaluation,	60%	\$ 104,466.47	\$71,000.00	x	2	Area 3	
	Support youth garden councils focus on developing and shaping food sovered Orientation & onboarding, Tracking Weekly Garden Meetings & Youth Regist Youth Program Development, coordination of workshops, events, and celebri marketing for events. Lead and continue work with CLP youth council, mayou Affairs, and UNICE USA as Derver becomes the 7th city in the nation to becc	life over the next three years. encape of the content of the cont	60%	\$ 104,466.47	\$71,000.00	x	2	Area 3	
	Support youth garden councils focus on developing and shaping food sovereit Orientation & nobandring. Tracking Weekly Garden Meekling. & Youth Regist Youth Program Development, coordination of workshops, events, and celebr marketing for events. Lead and continue work with CLP youth council, mayor Affairs, and UNICE USA as Dewer Decomes the 7th city in the nation to be Initiative (CFCI) building food sovereignty work driven by the 24th and 27th C Coordinate with University of Colorado as Dewer Department of Anthropolo.	life over the next three years. runar, Curuse vecuripruns, ignty and education programs, ration/Participation/evaluation, ations, social media, and r's office, Office of Children's ome a Child Friendly Cities hild Rights Conventions. gy Community Advisor and the	60%	\$ 104,466.47	\$71,000.00	x	2	Area 3	
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		EVALAUTION	I						
Item	Description		Percentage		Total Amount Requested from Healthy Food for Denver's Kids Initiative	Priority Area 1	Priority Area 2	Priority Area 3	
	This is one of our most important categories to better understand the impact success and the value of our lessons learned. Through our extensive Communication we create a constant feedback loop to see what community likes we should evolve. This is our pulse on what happens across our parders in a This category will cover staff for their time for data collection, analysis, and This category will cover staff or their other data of their peres at short celebrations.	mity-Based Participatory Action , doesn't, wants more of, and how an organized and qualitative way. reporting. This will support youth s, and events, as well as to conduct							
Evaluation (up to 10% of the contract	interviews and to create short digital stories about their experince. This will evaluation consultant to help to frame the evaluation design for this project								
amount can be used for Evaluation)	evaluation expectations.	.,	6.5		\$25,000.00	×		x	
				Total Evaluation	\$25,000.00				
		Subcontractors							
Name of Organization	Item	Description	Quantity	Per Item Cost	Total Amount Requested from Healthy Food for Denver's Kids Initiative	Priority Area 1	Priority Area	Priority Area 3	
	****	Development at Eastside and plan, build, and bring online the greenhouse, plus leading							
Eastside Growers Collective	Executive Director	educational programming at the garden	,	\$ 12,000.00	\$12,000.00	,		, v	
World Indigenous Leadership Development		building production, procurement, and distribution construction projects including residential vertical and winter growing projects \$50/hr x 50	-			-			
Institute	Community Builder	hrs=\$1500 garden meetings, broadcast meetings times to community. These are community members	50	\$ 50.00	\$2,500.00	×		×	
incoln High School; Dr. Martin Luther King Ea	Community Educator	holding position in the high schools and/or hold deep	1	\$ 6,400.00	\$6,400.00	×		×	
University of Colorado at Denver Department of Anthropology	UCD Graduate Student Editing	Support with editing for the community storytelling project 2 students at \$25/hr x 60 hours = \$3000 to support editing, video production	120	\$ 25.00	\$3,000.00			x	
University of Colorado at Denver Degartment of Anthropology	UCD Community Advisor	University of Colorado Department of Antiropology Professor, previous Department of Antiropology Professor, previous Department of Antiropology Professor, previous Department University and Professor, previous Department of Contract States and Professor, previous Department of Contract States and Professor, provide and Professor States and Professor, provide States and Colorado State	1	\$ 5,000.00	\$5,000.00			x	
					\$28,900.00				
		TOTAL DIRECT COSTS	(Supplies & Operatin	ig, Personnel, Other)	\$251,714.00				
		Indirect							
Item	website, social media, software and tech subscriptions, marketing, translate supplies, professional services, Finance ADMIN, tax Accounting, Bookkeepin				Total Amount Requested from Healthy Food for Denver's Kids Initiative				
3% Indirect Rate	vehicle expenses not directly	linked to specific program activities.		TAL INDIRECT COSTS	3.00%				
		TOTAL		STED FROM HFDK	\$15,000.00 \$266,714.00				
					\$255,714.00				

Light for and information broad in the mean formation of the production of the produ		Healthy	Food for Denver's I	Kids Program Budg	get					
The content is a part of the content is part of the content is part of the content is a part o	Organization Name	The Consumption Literacy Project								
The state of table The sta	Term	Year 3 (August 1, 2027-July 31, 2028)								
March Marc	Request for Proposal Name	Healthy Food for Denver's Kids(HFDK06)								
March Marc			Budget Categ	gories						
No.		Food and	Supplies							Are any of the personnel 100%
Section Sect							Alea tilat	The line item p	ler tallis to.	funded by this grant? Yes/No
The content is any significant and content with the charge and the content and significant and content and significant and content and significant and content and significant and content and conte						Total Amount Requested from Healthy Food for Denver's		Priority Area		
With the stage in the control of t	Item		ale intention allow	Quantity	Per Item Cost	Kids Initiative	Area 1	2	Area 3	
March Column Co		trellis, remae, plastic, hoops, Harvets tools, Harvest station materials, coolers for fruit/ distribution materials, Construction materials: garden boxes, garden compost system,	veggie storage,							
Letters actions of an internal content of regal in register register registers and an internal content of the content of registers registers and an internal content of the				1			x		x	
March Continue and Process Continue and	Office Supplies and Expenses	Printing for QR codes, paper, markers, large sign, drawing materials, etc		1	\$ 1,500.00	\$1,500.00			×	
March Company Compan		Buckets, stickers, QR codes create a mobile curriculum through linking to youth co-pro	duced videos educating							
	Community Compost Containers and Visual	imagery on the buckets is designed to share the chemical element and symbol associat	ed with the collection							
A company of the co	Media	acceptable materials for the collection (e.g. veggie scraps, NOT oil or salt).		1	\$ 2,000.00	\$2,000.00	×		x	
		Supplies for well-balanced, homemade healthy snacks/meals. Ingredients not covered	by SFSP/CACFP,							
March Marc		5-10 youth, EGC: 10-15 youth, DMLK 5-10 youth meals for 10 months each weekly gard	len meeting (70 youth x							
Company Comp		meal), and 1 large community resource giveaway event = 300 youth /\$1600= 5.3 per m	eal). Supplies: coolers,							
The state of the s		CAFCP sponsorship funding for the first year \$2,000. kids oftern learn about food thro different cultures represented, often including food harvested in the garden and also of	igh these meals,							
The state of the s	Healthy Snacks and Meals	prepared in the garden!		1	\$ 2,500.00	.,			×	
The Control Market State Control Contr				Te	otal Food and Supplies					
## Control Foreign Control Con		Program Opera	ting Expenses							
## Command Services Command Se						Total Amount Requested from Healthy Enod for Denug's	Priority	Priority Area	Priority	
Light Control and Control Cont	Item		e in learning in the	Quantity	Per Item Cost			2		
Machine Company Comp		gardens and bring their food waste from home. These stipends will be offered across a with CLP and Sisters of Color United for Education to incentivise families to come to the	artner communities weekly garden							
Committed Content and Content Conten	Adult/Family Member Compost Stipends	of 24 weeks of the season, paid by check monthly, an average of \$480 per adult.		200	\$ 30.00	\$5,000.00	×		×	
	Youth Council Members (25 hours x	Garden - adding to the 6 youth council members that represent Spiral and ALHS. This	outh council community							
March Council Management March Council Manag	\$20/hr=500, 3 members)	from community surveys, interviews, informal interviews, video, and the research door These older adult council members participate in weekly meetings and work with the y	outh council members.	3	\$ 500.00	\$1,500.00			х	
Total injuries 1960 - Processed and Administrative Services Processed International Services Processed International	Older Adult Council Members	resource access. Last, their role is to build trusting and supportive relationships with y	regard to food and outh, sharing their	,	£ 500.00	£1.500.00				
Presented and Administrative Services Processor of Control Table Processor of Contro	Older Addit Codifici Wellibers	knowledge to gaine the community.		,	3 300.00					
Parameter Table Proposed and Administrative Services Parameter Table Proposed and Administrative Services Proposed and Table Proposed and Administrative Services Proposed and Table						\$0.00				
Assists Tile Parties and the property executive state will support and parties are completed upon parties parties are				Tot	al Operating Expenses	\$8,000.00				
Pasient Tible Propriet rescribe leafs will reprove any country special set of the propriet and country special set of the pro		Personnel and Admi	nistrative Services							
Pasient Tible Propriet rescribe leafs will reprove any country special set of the propriet and country special set of the pro	Salary Employees									
The project searchine bear in support programments and improves provided and instruction of the project searchine bear in subject of the project searchine bear in subject to the searchine and instruction, and collaborate projects provided and included										
parts rate. They will be the equation of their with a graph under position to market an expension of the common of	Position Title			Percent of Time		Total Amount Requested from Healthy Food for Denver's Kids Initiative		Priority Area 2		
Indee, not Community incoming controls between the designation of the control of the part of the control of the		garden sites. They will lead expansion efforts with Agricultural Specialists to maintain of	ompost quality, plant							
Usage for the company and education pregrams. Expression present the community of the commu	CLP Executive Director	Builders, and Community Resource Distributors. This position is responsible for gener	al operating, partnership							
will bear youth program development, conduction of winkholes, events, and electrication, and excess cools made and materiating fevents. They are listed and common was with the CV Production of the CV Program (Protective CV) and the CV Production of the CV Produ				68%	\$ 107,618.05	\$73,000.00	x		x	
Officer of Collegen Allers, and UNION Agricultural Specialists. A serving regardings presenting approaching and assisting growing from a district produced and assisting growing the frontal assisting and assisting growing and assisting growing the frontal assisting assisting growing the conditions of the following assisting growing assistant produced assistant assistant growing assistant produced assistant assistant growing assistant produced assistant assistant growing assistant			and onboarding,	68%	\$ 107,618.05	\$73,000.00	x		x	
greenhouse and littion, part management and milition, generaling water filtination and environmental controls, equipment, multiday water and guide, and surgestion, multiday water and guide, and surgestion and production, section, litting and production, breast, and stimulation of products, Section, litting and production, breast, litting stimulating production are stimulated by a stimulating production are stimulated by a stimulating stimulating production are stimulated by a stimulating stimulating production are stimulated by a stimulating stimulatin	1	tracking weekly garden meetings and youth registration, participation, and evaluation. will lead youth program development, coordination of workshops, events, and celebra	and onboarding, The Program Director tions, and oversee social	68%	\$ 107,618.05	\$73,000.00	x		x	
purchasing and recover distribution. This position is field by common with extensive experience in growing superience for increasing products, having successful and includes a recommendation of products. Specially, the position all common and products are common and products and the products are common and products and products and products are common and products and products and products are common and products and products are common and products and products and products and products and products are common and products and products and products and products are common and products and products and products and products and products are common and products are common and products are common and products are common and products and produc	CLP Program Director	tracking weekly garden meetings and youth registration, participation, and evaluation will lead youth program development, coordination of workshops, events, and celebra media and marketing for events. They will lead and continue work with the CLP Youth Office of Children's Affairs, and UNICEF USA as Deriver becomes the 7th city in the national continue work with the CLP Youth Office of Children's Affairs, and UNICEF USA as Deriver becomes the 7th city in the national continue work with the CLP Youth Continue and You will be continued to the continue of the Continue o	and onboarding, The Program Director tions, and oversee social Council, Mayor's Office, on to become a Child				x		x	
help to professionally procure produce, adding to the quality of local produce received across the relevance of Devent Food Obers, At the first procure of Devent Food Obers, and the procure of Devent Food Obers, and the procure of the Community of the Procure of Devent Food Obers, and the procure of the Community of the Community of the Procure of the Community	CLP Program Director	tracking weekly parden meetings and youth registration, participation, and evaluation, well lead youth program development, coordination of workshope, events, and celebra media and marketing for events. They will lead and continue work with the CLP Youth Office of Children's Affairs, and UNICEF USAs a Deniver becomes the 7th cit in the health seeding, transplanting, harvesting and packaging product, washing and sanithing grow greenhouse sanitation, pest management activities, operating water filtration and envi	and onboarding, The Program Director tions, and oversee social Council, Mayor's Office, on to become a Child quapument, ing equipment, ronmental control facility, maintenance,				×		x	
in the network as the gurdent become the community place to come together to ohare, build relationships, eat food, and grow flow with the position supports our expansion and grobustions across; the reviews, supporting the launch of the Community Units Faming Corp. And grow of the Community Units Faming Specialists Director CIP Greenhouse and Urban Agricularus agreements of the Community Specialists Director generation and starting to grow food for the community of the Community Specialists Director of Generations (Community Specialists Director) Executive Office Manager CIP Greenhouse Confine and starting to grow food for the community of the Community Specialists Director of Generations (Community Specialists Director) Executive Office Manager Community Employees Description of Work	CLP Program Director	tracking weekly parden meetings and youth registration, participation, and evaluation, well lead youth program development, coordination of workshope, events, and celebra media and marketing for events. They will lead and continue work with the CLP Youth Office of Children's Affairs, and UNICE'S USAs a Deniver becomes the 7th cit in in the sail seeding, transplanting, harvesting and packaging product, washing and sainthing grow gerenhouse sanitation, pest management activities, operating water filtration and envi equipment, montioning water quality, data management activities, operating water filtration and envi equipment, montioning water quality, data management activities, operating water filtration and envi equipment, montioning water quality, data management, marking the greenbook participation of the production of the prod	and onboarding. The Program Director tions, and oversee social Council, Mayor's Office, on to become a Child neuponeous and the control ronmental control facility, maintenance, specialists, coordinating experience in growing				x		x	
expansion and production across the networks, supporting the learned of the community of the participation or program, mereing the needs of the community. What I was additionally focus on bringing the two programs, mereing the needs of the community. What I was additionally focus on bringing the two programs, mereing the needs of the community. What I was additionally focus on bringing the two programs, mereing the needs of the community. What I was additionally focus on bringing the two programs, mereing the needs of the community. What I was additionally focus on bringing the two programs, mereing the needs of the community. What I was additionally focus on bringing the two programs and the community of the programs. What I was additionally focus on bringing the two programs. What I was additionally focus on bringing the two programs. What I was additionally focus on bringing the two programs. What I was additionally the programs of the programs and programs. What I was additionally the programs of the programs and programs. What I was additionally the programs of the programs of the programs. What I was additionally the programs of the programs of the programs. What I was additionally the programs of the programs of the programs of the programs of the programs. What I was additionally the programs of t	CLP Program Director	tracking weekly parden meetings and youth registration, participation, and evaluation, will lead youth program development, coordination of workshops, events, and celestian media and marketing for events. They will lead and continue work with the CLP Youth Office of Childeron's Affairs, and UNICEE USA, as Demover becomes the 7th oil; in the native section, and the program of the participation of produce, participation of produce, Specified participation of produce, Specified participation of produce, Specified positions of produce of the plant of produces position of produces. Specified positions are securital to increase of productions of produces, Specified positions are securital to increase production.	and onboarding. The Program Director tions, and oversee social Council, Mayor's Office, on to become a Child queponic systems, ing equipment, rommental control facility, maintenance, specialists, coordinating gereience in growing across the network of arden fidelity across the				x		x	
Specialist Director general starting to grow load for the community place of the community of the particular of the particul	CLP Program Director	tracking weekly parden meetings and youth registration, participation, and evaluation, well lead youth program development, conditation of workshops, events, and celebra media and marketing for events. They will lead and continue work with the LD Youth Officion of Childeriva Affairs, and UNICET USA. an Deviewer becomes the Third by in the mast seeding, transplanting, harvesting and paradaging product, washing and sanitizing grow greenhouse sinations, pest management activities, operating weet finistance and eval equipment, monitoring water quality, data management, maintaining the greenhouse assisting in research projects, and groundedseigne, Supporting the team of agricultural purchasing and resource distribution. This position is held by someone with extensive market gardens for increasing production, harvest, and distribution of products. Specific market gardens for increasing production, harvest, and distribution of products. Specific projects are considered to the professionally procure produce, adding to the quality of local product received restoract, sharing shoulded part of sources with securing and growing the foundation in the network as the gardens become the committeinly place to come together to shart food, and grow to downthe we grow ourselves the mercalism. The funding for this point, and the properties of the production of the production of the properties of the production.	and onboarding. The Program Director tions, and oversee social council, Mayor's Office, on to become a Child ing equipment, rommental control facility, maintenance, specialists, coordinating experience in growing tally, this position will across the network of arden fidelity across the of the food oases hubs , build relationships, eat ion supports on supports on supports on tions upports on ion supports on ion ion supports on ion ion supports on ion ion supports on ion ion ion ion ion ion ion				x		х	
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Position Title Description of Work Community member who drives the CP truck to sites across the community, channeling waste for soil building and moving groduce for distribution Solity at 28 hours + S840 or 1 2 2 3.00 \$ 30.00 \$ \$8,490.00 \$ x \$ x \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CLP Greenhouse and Urban Agricultural	tracking weekly parden meetings and youth registration, participation, and evaluation, wall lead youth program development, coordination of workshops, events, and celeidar media and marketing for events. They will lead and continue work with the CLP Youth Officer of Children's Affairs, and UNGET CLS as Deriver become the Third by in the natiseting register of the CLP of t	and onboarding. The Program Director tions, and oversee social council, Mayor's Office, on to become a Child council, Mayor's Office, on to become a Child and equipment, roomental control facility, maintenance, specialists, coordinating speciners in grow particular of the specialists, coordinating speciners in grow particular caross the network of arden fisfelity across the specialists, build relationships, eat ion supports our ty Urban Farming retrigiation in our jing the two	23%	\$ 107,618.05	\$25,000.00	x		x	
Position Title Description of Work Community member who drives the CP truck to sites across the community, channeling waste for soil building and moving groduce for distribution 53 May 12 23 hours—\$800 to \$30.00 \$30.00 \$58,490.00 \$ x \$ x \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CLP Greenhouse and Urban Agricultural Specialist Director	tracking weekly parefer meetings and youth registration, participation, and evaluation, will lead youth program development, coordination of workshops, events, and celebra media and marketing for events. They will lead and continue work with the LCI Youth Officion of Children's Affisis, and UNICET (24). As a Deview becomes the Thick by in the male seeding, transplanting, harvesting and packaging product, washing and sanitising grow generobous parallels, part paragraphent activities, operating upwerfinitization and evaluation, monitoring water quality, data management, maintaining the greenhouse assisting in research projects, and groundsdeeping. Supporting the team of agricultural purchasing and resource distribution. This position is held by someone with settember which is professionally procure produce, adding to the quality of load produce received Denver food Cases. All urban agriculture specialist positions are essential to increase generative, sharing knowledge and resources with securing and growing the foundation in the network as the gardens become the community place to come together to sharr food, and grow to downlike upgrow ourselves the merelium. The funding for this good expansion and productions across the network, supporting the bunch of the Community of the community. Year 3 will additionally focus to find Backgrounds checks, MIX Certificates, Program Expense, Program Cladende & Import Communitation, Manager Coordinative with Program Expense, Program Cladende & Import Communitation, Manager Coordinative with Program Discerber of communitation of the community.	and onboarding. The Program Director time Program Director time, and oversee social council, Mayor's Office, on to become a Child council, Mayor's Office, on to become a Child and equipment, roomental control facility, maintenance, specialists, coordinating seperiners in group carlot, the position will across the network of anden fisfellity across the position will on supports our by Urban Farming rictipation in our ging the two	23%	\$ 107,618.05 \$ 60,878.91	\$25,000.00 \$35,000	x		x	
Position Title Community member who drives the CD trust to sites arose the community, channeling waste for soil building and moving produce for distribution \$30 ftm. 2 2813 hours. 55850 Usban Agricultural Specialists cares. CET great for distribution \$30 ftm. 2 2813 hours. 55850 Usban Agricultural Specialists cares. CET great resistance in the politic special for soil building and compost curriculumity on a weekly basis throughout the year. This position is a partnership model to cover the casts of these positions, single resistance, spully carbon selection for composts, oils and water-conserving registration, transing essions, with community flamer producter. This position supports each community helping to recruit youth and communities to make sure all communities to a server in the gardens. Solying for soiling partners for typicets and events in the gardens (communities to make sure all communities and partners for the positions of the food cases that is not networks as the partners become the community places to come temporary to the advances while securing and growing the food cases that is not networks as the partners become the community place to come temporary to the food ones that is not provided to the community place that the partners are presented and receiving agricultural to the community to the food ones that is not the community place to come temporary to the community place to come temporary to the food ones that is not th	CLP Greenhouse and Urban Agricultural Specialist Director CLP Executive Office Manager	tracking weekly parefer meetings and youth registration, participation, and evaluation, will lead youth program development, coordination of workshops, events, and celebra media and marketing for events. They will lead and continue work with the LCI Youth Officion of Children's Affisis, and UNICET (24). As a Deview becomes the Thick by in the male seeding, transplanting, harvesting and packaging product, washing and sanitising grow generobous parallels, part paragraphent activities, operating upwerfinitization and evaluation, monitoring water quality, data management, maintaining the greenhouse assisting in research projects, and groundsdeeping. Supporting the team of agricultural purchasing and resource distribution. This position is held by someone with settember which is professionally procure produce, adding to the quality of load produce received Denver food Cases. All urban agriculture specialist positions are essential to increase generative, sharing knowledge and resources with securing and growing the foundation in the network as the gardens become the community place to come together to sharr food, and grow to downlike upgrow ourselves the merelium. The funding for this good expansion and productions across the network, supporting the bunch of the Community of the community. Year 3 will additionally focus to find Backgrounds checks, MIX Certificates, Program Expense, Program Cladende & Import Communitation, Manager Coordinative with Program Expense, Program Cladende & Import Communitation, Manager Coordinative with Program Discerber of communitation of the community.	and onboarding. The Program Director time Program Director time, and oversee social council, Mayor's Office, on to become a Child council, Mayor's Office, on to become a Child and equipment, roomental control facility, maintenance, specialists, coordinating seperiners in group carlot, the position will across the network of anden fisfellity across the position will on supports our by Urban Farming rictipation in our ging the two	23%	\$ 107,618.05 \$ 60,878.91	\$25,000.00 \$35,000	x		x	
Commutity Resource Distributor and moving produce for distribution \$30/hr x 283 hours \$54900 28.00 \$ 30.00 \$ \$8,490.00 \$ x \$ x \$ When Agricultural Specialists across CE predicts its care care produced in the planting, care, and onepping urban faming and compost curriculums with community on a weekly basis throughout the year. This position is largely funded through feeder programming for the next 24 months, and we are developing a business partnership model to cover the costs of these positions going forward. Fieldily in organic growing techniques and plant identifications, organic composities techniques, supplies for sample settlenois, explained produces. This position supports each community in the greatest, supplies for sample state of projects and events in the gardens. U/S work in collaboration with CDF staff, updates activity sheets with garden metrics, collaborating across garders and communities in respectations. Applying for sample gardens for projects and events in the gardens. U/S work in collaboration with CDF staff, updates extinyly sheets with garden metrics, collaborating across garders and communities to make use at informations to make use and metric of the collaboration are received. All U/Smr Agricultural Specialist positions are extended to increase and the communities are represented and receiving supplies and materials that are received. All U/Smr Agricultural Specialist positions are extended to increase and the communities of the communities are represented and receiving supplies and materials that are received. All U/Smr Agricultural Specialists are supplied to the extension of the communities are represented and receiving supplies are accessed in the receiving supplies and materials that are received. All U/Smr Agricultural Speciality pointings are extended to come together to share, build read-to-order the received and receiving	CLP Greenhouse and Urban Agricultural Specialist Director	tracking weekly parefer meetings and youth registration, participation, and evaluation, will lead youth program development, coordination of workshops, events, and celebra media and marketing for events. They will lead and continue work with the LCI Youth Officion of Children's Affisis, and UNICET (24). As a Deview becomes the Thick by in the male seeding, transplanting, harvesting and packaging product, washing and sanitising grow generobous parallels, part paragraphent activities, operating upwerfinitization and evaluation, monitoring water quality, data management, maintaining the greenhouse assisting in research projects, and groundsdeeping. Supporting the team of agricultural purchasing and resource distribution. This position is held by someone with settember which is professionally procure produce, adding to the quality of load produce received Denver food Cases. All urban agriculture specialist positions are essential to increase generative, sharing knowledge and resources with securing and growing the foundation in the network as the gardens become the community place to come together to sharr food, and grow to downlike upgrow ourselves the merelium. The funding for this good expansion and productions across the network, supporting the bunch of the Community of the community. Year 3 will additionally focus to find Backgrounds checks, MIX Certificates, Program Expense, Program Cladende & Import Communitation, Manager Coordinative with Program Expense, Program Cladende & Import Communitation, Manager Coordinative with Program Discerber of communitation of the community.	and onboarding. The Program Director time Program Director time, and oversee social council, Mayor's Office, on to become a Child council, Mayor's Office, on to become a Child and equipment, roomental control facility, maintenance, specialists, coordinating seperiners in group carlot, the position will across the network of anden fisfellity across the position will on supports our by Urban Farming rictipation in our ging the two	23%	\$ 107,618.05 \$ 60,878.91	\$25,000.00 \$35,000	x		x x	
faming and compost curriculums with community on a weekly basis throughout the year. This position is largely funded through federal pray gamming for the next 2 winning for the next 2 winnings of the next 2 winning for the next 2 winnings of the next 2	CLP Greenhouse and Urban Agricultural Specialist Director CLP Executive Office Manager Hourly Employees	tracking weekly parfee meetings and youth registration, participation, and evaluation, will lead youth program development, coordination of workshope, events, and celebra media and marketing for events. They will lead and continue work with the CLP Youth Office of Childer's Affairs, and UNECT USA as Deview becomes the 7th city in the additional process of the control of the cont	and onboarding. The Program Director tions, and oversee social council, Mayor's Office, not to become a Child ing equipment, control to become a Child ing equipment, control to be control to program of the council candidly, maintenance, specialists, coordinating activation of the council activation of activation of a	23% 57%	\$ 107,618.05 \$ 60,878.91 \$ 63,898.30	\$25,000.00 \$35,000 \$10,000.00 Total Amount Requested from Healthy Food for Denver's		Priority Area 2		
and plant derefications, organic composting techniques, qualify curbon selection for composts, oils and water- conserving implicit, training sessions with community farmery/producers. This policin supports each community helping to recruit youth and communities to make such community helping to recruit youth and communities to make such events in the gardens. Using which is a communities to make such all communities to make such all communities are represented and receiving garden fielding victors gardens and communities to make such all communities are represented and receiving garden fielding victors and communities to make such all communities are represented and receiving garden fielding victors and communities to make such all communities are represented and receiving garden fielding victors and communities to make such as the garden individual and growing the foundations of the food oases habs in the network as the gardens become the community place to come together to share, but did restationships and food with war good worshelds the growders. The funding for this position supports our expansion and production across the networks, supporting the launch of the Community Urban Farming Course, and preparing the garden infrastructure to wetcome in a significant 1852 \$ 30.00 \$ \$30,000.00 x x x x Total Personnel Services	CLP Greenhouse and Urban Agricultural Specialist Director CLP Executive Office Manager Hourly Employees	tracking weekly parfeen meetings and youth registration, participation, and evaluation, will lead youth program development, coordination of workshope, events, and celebra media and marketing for events. They will lead and continue work with the CLP Youth Officion of Children's Afficia, and UNICET USA an Deverte become her This Clay in the miss seeding, transplanting, harvesting and packaging product, washing and sanitising grow generouse canalisation, pest management activities, operating week relitations and en equipment, monitoring water quality, data management, maintaining the greenhouse assisting in research projects, and groundlebengins, Supporting the team of agriculture soluting in the participation of products and the projects of the production of products and production of products of the project of the proje	and onboarding. The Program Director tions, and oversee social tions, and oversee social me, and oversee social control sociality, maintenance, specialists, coordinating cality, this position will called, the position will ander fisfellity across the of the food cases habe, build relationships, set ion supports our ty Urban Farming inticipation in our ing the two purplies or institution to the first position of the total called the control of the property of the control of the me of the food of the me of the first position of the me of the first pos	23% 57% 16% Hours	\$ 107,618.05 \$ 60,878.91 \$ 63,898.30	\$25,000.00 \$35,000 \$10,000.00 Total Amount Requested from Healthy Food for Denver's Rids Instistive		Priority Area 2		
community helping to recruit youth and community in the gardens, applying for small grants for projects and events in the gardens USA work in collaboration with CLP staff, publicate activity sheets with garden metrics, collaborating across pardens and communities to make sure all communities to make sure	CLP Greenhouse and Urban Agricultural Specialist Director CLP Executive Office Manager Hourly Employees Position Title	tracking weekly parden meetings and youth registration, participation, and evaluation, well lead youth program development, coordination of workshop, events, and celebra media and marketing for events. They will lead and continue work with the CLP Youth Office of Children's Affairs, and UNGEC TEAL SA an Deviewer become the Third by in the mast seeding, transplanting, harvesting and paragang product, washing and sanitiving grow greenhouse sanitation, post management activities, operating week relitation and evaluation, monitoring water quality, data management, maintaining the greenhouse assisting in research projects, and growndskeping. Supporting the team of agricultural purchasing and resource distribution. This position is held by someone with extensive market gardens for increasing productions, havely and extensive market gardens for increasing productions, havely and extensive market gardens for increasing productions, havely and extensive market gardens for all urban agricultures peculiarly particular second to increasing the production across the network as the gardens become the community place to come together to shar food, and grow to dow will we grow ourselvation the owner of the community place to come together to shar food, and grow to dow will we grow ourselvation to which the programs, meeting the needs of the community place to come together to shar food, and grow to dow will we grow ourselvation to the Sacquestion and production across the networks, supporting the bunch of the Community place to come together to shar food, and grow to dow will we grow ourselvation to the Sacquestion of the community. The food of the community is programs, meeting the needs of the community, Year's all additionally forces or production across the networks. Mill programs Lebends & program Lebends & Import Lebends for distribution of the community. The sound is a supplier to the community of the community of the community of the community. The sound is a supplication of the community of the programs Lebends & Impo	and onboarding. The Program Director tions, and oversee social council, Mayor's Office, on to become a Child geogram of the Child council, Mayor's Office, on to become a Child captured, and the Child captured, and the Child captured, and the Child captured, and the Child across the network of area fishelity across the of the food cases hugs to the child captured, and the child program of the Child captured, which is a council to the Child captured to the Child captured to the Child captured to the Child captured to the Child captured to the Child captured to the Child captured to the Child captured to the Child captured to the the the the the the the the	23% 57% 16% Hours	\$ 107,618.05 \$ 60,878.91 \$ 63,898.30	\$25,000.00 \$35,000 \$10,000.00 Total Amount Requested from Healthy Food for Denver's Rids Instistive		Priority Area 2		
supplies and materials that are needed. All Urban Agricultural Specialist positions are essential to increase garden fielding years the network, staring knowledge and remise flowers whether excurse and growing the foundations of the food osser, bulbs in the network as the gardens become the community place to come together to share, bulb relationships, and the garden which we give our survivals like mycellum. The funding for this position supports our expansion and production across the networks, supporting the launch of the Community Urban Farming Course, and preparing the garden infrastructure to westome in a significant to the Community Urban Farming Course, and preparing the garden infrastructure to westome in a significant to the Community Urban Farming Course, and preparing the garden infrastructure to westome in a significant to the Community Urban Farming Course, and preparing the garden infrastructure to westome in a significant to the Community Urban Farming Course, and preparing the garden infrastructure to westome in a significant to the Community Urban Farming Course, and preparing the garden infrastructure to westome in a significant to the Community Urban Farming Course, and preparing the garden infrastructure to westome in a significant to the Community Urban Farming Course, and preparing the garden infrastructure to westome in a significant to the Community Urban Farming Course, and preparing the garden infrastructure to westome in a significant to the Community Urban Farming Course, and preparing the garden infrastructure to westome in a significant to the Community Urban Farming Course, and preparing the garden infrastructure to westome in a significant to the Course of the Co	CLP Greenhouse and Urban Agricultural Specialist Director CLP Executive Office Manager Hourly Employees Position Title	tracking weekly parfeel meetings and youth registration, participation, and evaluation, well lead youth program development, coordination of workshops, events, and celebra media and marketing for events. They will lead and continue work with the CLP Youth Officion of Children's Afficia, and UNICET (24s. An Deviewer becomes the 7th day in the male seeding, transplanting, harvesting and packaging product, washing and sanitising grow generhouse sanitation, pest management activities, operating week relitations and em equipment, monitoring water quality, data management, maintaining the greenhouse assisting in research products, and produces present participation of the products of the product of the participation of the products of the product	and onboarding. The Program Director ions, and overses social council, Mayor's Office, on the Necessian Council, Mayor's Office, on to become a Child green, and the Council of Mayor council, Mayor's Office, on the Necessian Council council on the Council of Mayor council on the Council council on the Council council of Mayor council on the Council council of Mayor council on the Council council of Mayor council	23% 57% 16% Hours	\$ 107,618.05 \$ 60,878.91 \$ 63,898.30	\$25,000.00 \$35,000 \$10,000.00 Total Amount Requested from Healthy Food for Denver's Rids Instistive		Priority Area 2		
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Urban Agricultural Specialists the CommUnity Urban Farming Course, and preparing the garden infrastructure to welcome in a significant 1852 S 30.00 S30,000.00 x x x x Total Personnel Services	CLP Greenhouse and Urban Agricultural Specialist Director CLP Executive Office Manager Hourly Employees Position Title	tracking weekly parden meetings and youth registration, participation, and evaluation, well lead youth program development, conditional on which shock, events, and celebra media and marketing for events. They will lead and continue work with the LCP Youth Office of Children's Affairs, and UNICET (24.0 a Deviewer become her his ridy in the mass seeding, transplanting, harvesting and paradaging product, washing and sanitizing grow greenhouse sinalation, pest management activities, operating week rilination and evaluation, reperturning and paradaging product, washing and sanitizing grow greenhouse sinalation, pest management activities, operating week rilinations and evaluation, romitoring water quality, data management, maintaining the greenhouse assisting in research projects, and grownode projects and grownode projects and grownode projects, and grownode projects	and onboarding. The Program Director time Program Director time, and oversee social government, or the program of the time of the program of the control of the time of the time of the time of the time of time of time of time of time of time of	23% 57% 16% Hours	\$ 107,618.05 \$ 60,878.91 \$ 63,898.30	\$25,000.00 \$35,000 \$10,000.00 Total Amount Requested from Healthy Food for Denver's Rids Instistive		Priority Area 2		
Total Personnel Services	CLP Greenhouse and Urban Agricultural Specialist Director CLP Executive Office Manager Hourly Employees Position Title	tracking weekly parelem meetings and youth registration, participation, and evaluation, well lead youth program development, coordination of workshops, events, and celebra media and marketing for events. They will lead and continue work with the LCP Youth Official Children's Affish, and UNICET (24). As a Deview becomes the 7th city in the male seeding, transplanting, harvesting and parkaging product, washing and sanitising grow generouse unaintaining, next management activities, operating up weet filtration and end equipment, monitoring water quality, data management, maintaining the greenhouse assisting in research projects, and growndakenings. Supporting the team of agricultural purchasing and resource distribution. This position is held by someone with extensive which is provided to the projects of the provided projects and provided projects. And provided projects and provided projects and provided projects and provided projects. And provided projects are several to have been been depressed to the projects and provided projects. And provided projects are several to have been depressed to the projects and projects and projects and provided projects. And provided projects are several to the projects and pro	and onboarding. The Program Director ions, and overses social more program of the program of the program great	23% 57% 16% Hours	\$ 107,618.05 \$ 60,878.91 \$ 63,898.30	\$25,000.00 \$35,000 \$10,000.00 Total Amount Requested from Healthy Food for Denver's Rids Instistive		Priority Area 2		
Total Personnel Services	CLP Greenhouse and Urban Agricultural Specialist Director CLP Executive Office Manager Hourly Employees Position Title	tracking weekly parsel meetings and youth registration, participation, and evaluation, well lead youth program development, coordination of workshop, events, and celebra media and marketing for events. They will lead and continue work with the CLP Youth Official Children's Affairs, and UNICET USA an Deverte becomes the 7th city in the additional continue work with the CLP Youth Office of Children's Affairs, and UNICET USA an Deverte becomes the 7th city in the additional seeding, transplanting, harvesting and packaging product, washing and sanitising grow generouse sensitions, post management activities, operating use efficiations and evaluation, post management activities, operating use efficiation and evaluation, protects, and groundlesseings. Supporting the team of agriculture sosting in research protects, and groundlesseings. Supporting the team of agriculture sosting in research protects, and groundlesseings. Supporting the center of agriculture solventing the protects of the control of the protect of the center of agriculture solventing that the protect of the protect of the center of the protect of the prot	and onboarding. The Program Director tions, and overses social time Program Director tions, and overses social many of the Program Director to become a Child many of the Program Director to the become a Child many of the Program Director to the become a Child to many of the Program to the program to any of the Program to the Prog	57% 57% 16% Mours 283.00	\$ 107,618.05 \$ 60,878.91 \$ 63,898.30 Hourly Rate \$ 30.00	\$25,000.00 \$35,000 \$10,000.00 Total Amount Requested from Healthy Food for Denver's side Institutive \$8,490.00		Priority Area 2		
Total Personnel Services	CLP Greenhouse and Urban Agricultural Specialist Director CLP Executive Office Manager Hourly Employees Position Title Commuty Resource Distributor	tracking weekly parsel meetings and youth registration, participation, and evaluation, well lead youth program development, coordination of workshop, events, and celebra media and marketing for events. They will lead and continue work with the CLP Youth Official Children's Affairs, and UNICET USA an Deverte becomes the 7th city in the additional continue work with the CLP Youth Office of Children's Affairs, and UNICET USA an Deverte becomes the 7th city in the additional seeding, transplanting, harvesting and packaging product, washing and sanitising grow generouse sensitions, post management activities, operating use efficiations and evaluation, post management activities, operating use efficiation and evaluation, protects, and groundlesseings. Supporting the team of agriculture sosting in research protects, and groundlesseings. Supporting the team of agriculture sosting in research protects, and groundlesseings. Supporting the center of agriculture solventing the protects of the control of the protect of the center of agriculture solventing that the protect of the protect of the center of the protect of the prot	and onboarding. The Program Director tions, and overses social time Program Director tions, and overses social many of the program of the program to become a Child and of the program of the program to become a Child and the program of the program to the program to the program to any open of the program to th	57% 57% 16% Mours 283.00	\$ 107,618.05 \$ 60,878.91 \$ 63,898.30 Hourly Rate \$ 30.00	\$25,000.00 \$35,000 \$10,000.00 Total Amount Requested from Healthy Food for Denver's side Institutive \$8,490.00		Priority Area 2		
	CLP Greenhouse and Urban Agricultural Specialist Director CLP Executive Office Manager Hourly Employees Position Title Commutity Resource Distributor	tracking weekly parsel meetings and youth registration, participation, and evaluation, well lead youth program development, coordination of workshop, events, and celebra media and marketing for events. They will lead and continue work with the CLP Youth Official Children's Affairs, and UNICET USA an Deverte becomes the 7th city in the additional continue work with the CLP Youth Office of Children's Affairs, and UNICET USA an Deverte becomes the 7th city in the additional seeding, transplanting, harvesting and packaging product, washing and sanitising grow generouse sensitions, post management activities, operating use efficiations and evaluation, post management activities, operating use efficiation and evaluation, protects, and groundlesseings. Supporting the team of agriculture sosting in research protects, and groundlesseings. Supporting the team of agriculture sosting in research protects, and groundlesseings. Supporting the center of agriculture solventing the protects of the control of the protect of the center of agriculture solventing that the protect of the protect of the center of the protect of the prot	and onboarding. The Program Director tions, and overses social time Program Director tions, and overses social many of the program of the program to become a Child and of the program of the program to become a Child and the program of the program to the program to the program to any open of the program to th	57% 57% 16% Mours 283.00	\$ 107,618.05 \$ 60,878.91 \$ 63,898.30 Hourly Rate \$ 30.00	\$35,000.00 \$10,000.00 \$10,000.00 Total Amount Requested from Healthy Food for Denver's foods indicative: \$8,490.00		Priority Area 2		

	Ot	her / Miscellaneous							
					Total Amount Requested from Healthy Food for Denver's	Priority	Priority Area	Priority	
Item	Description		Quantity	Per Item Cost	Kids Initiative	Area 1	2	Area 3	
Travel: Community Trip	This will cover expenses for students in the community farming and/or	conference travel experience.	5	\$ 3,000.00	\$15,000.00				
					\$0.00				
					\$0.00				
					\$0.00				
					\$0.00				
					\$15,000.00				
		EVALAUTION							
					Total Amount Requested from Healthy Food for	Priority	Priority Area	Priority	
Item	Description This is one of our most important categories to better understand the impact	et of our work with community, the	Percentage		Denver's Kids Initiative	Area 1	2	Area 3	
Evaluation (up to 10% of the contract	success and the value of our lessons learned. Through our extensive Commu Evaluation we create a constant feedback loop to see what community likes,	nity-Based Participatory Action , doesn't, wants more of, and how							
amount can be used for Evaluation)	we should evolve. This is our pulse on what happens across our gardens in a	an organized and qualitative way.	7.8		\$20,000.00	×		×	
				Total Evaluation	\$20,000.00				
		Subcontractors							
					Total Amount Requested from Healthy Food for Denver's	Priority	Priority Area	Priority	
Name of Organization	Item	Description Funding Leading Garden Development at Eastside and	Quantity	Per Item Cost	Kids Initiative	Area 1	2	Area 3	
		plan, build, and bring online the greenhouse, plus leading							
Eastside Growers Collective	Executive Director	educational programming at the garden \$60,000 FTE 20%	1	\$ 12,000.00	\$12,000.00	×		×	
		The successful completion of							
		building production, procurement, and distribution construction projects including							
World Indigenous Leadership Development		residential vertical and winter growing projects \$50/hr x 50							
Institute	Community Builder	hrs=\$2500 garden meetings, broadcast	50	\$ 50.00	\$2,500.00	×		×	
		meetings times to community. These are community members							
		holding position in the high schools and/or hold deep							
		relationships with students. One for each food oasis garden site.							
Abraham Lincoln High School	Community Educator	This staff members in these program are trained and hold the	48	\$ 50.00	\$2,400.00			×	
		organize youth during weekly							
		garden meetings, broadcast meetings times to community.							
		These are community members holding position in the high							
		schools and/or hold deep relationships with students. One							
Dr. Martin Luther King Early College	Community Educator	for each food oasis garden site. community storytelling project 2	48	\$ 50.00	\$2,400.00			×	
University of Colorado at Denver	USD Conducto Student Edition	students at \$25/hr x 60 hours = \$3000 to support editing, video production	120	\$ 25.00	\$3,000.00				
Department of Anthropology	UCD Graduate Student Editing	University of Colorado	120	\$ 25.00	\$3,000.00	×		×	
		Department of Anthropology Professor, previous Department Chair, supporting the Community							
		Chair, supporting the Community Urban Farming Course and the community storytelling project							
		production from teaching youth how to capture video in the							
		gardens, how to interview and record community members							
		describing their experience and interest in the gardens, how to							
		edit, how to create film productions that can be used as							
		a tool to share youth experience in the gardens/food oasis hubs							
		learning and eating freshly picked food, viewing the film							
		production as an audience as we share and celebrate this with future audiences local and							
		beyond, and receiving feedback from the wider community about							
		their small, collectively huge work these youth are doing to							
University of Colorado at Denver Department of Anthropology	UCD Community Advisor	build food access through food sovereignty. This position will	1	\$ 5,000.00	\$5,000.00				
				Total Subcontractors	\$27,300.00				
		TOTAL DIRECT COSTS	(Supplies & Operatin	ng, Personnel, Other)	\$262,810.00				
		Indirect							
Item	The	escription			Total Amount Requested from Healthy Food for Denver's Kids Initiative				
	website, social media, software and tech subscriptions, marketing, translat supplies, professional services, Finance ADMIN, tax Accounting, Bookkeepin	ion services, bank and merchant fee g, invoicing, Grant Mgmt, Insurance,	overall program-wide	printing, copying, office CLP evaluation, General					
3.9% Indirect rate (if applicable):	vehicle expenses not directly	linked to specific program activities.		TAL INDIRECT COSTS	3.90%				
					\$15,000.00				
		TÓTAL	AMOUNT REQUES	STED FROM HFDK	\$277,810.00				
					. , ,	_			

TOTAL CONTRACT MAXIMUM AMOUNT

\$1,000,000,00

Exhibit C



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)7/9/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

this certificate does not confer ri	ghts to the certificate holder in lieu of su	ich endorsement(s).	
PRODUCER		NAME: Johna Moors	
Orcutt Insurance Group, LLC		PHONE (A/C, No, Ext): (303) 233-2828 FAX (A/C, No):	
8361 Sangre de Cristo Rd ste 200		E-MAIL ADDRESS: jmoors@orcuttgroup.com	
		INSURER(S) AFFORDING COVERAGE	NAIC #
Littleton	CO 80127	INSURER A: AUTO OWNERS INS CO	18988
INSURED		INSURER B: PINNACOL ASSURANCE	41190
The Consumption Literacy Project		INSURER C: GREAT AMERICAN INS CO	16691
4875 Stuart St		INSURER D: TRISURA SPECIALTY INS CO	16188
		INSURER E :	
Denver	CO 80212-2921	INSURER F:	
COVERAGES	CERTIFICATE NUMBER:	REVISION NUMBER:	

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMIT	S
	COMMERCIAL GENERAL LIABILITY						EACH OCCURRENCE	\$ 1,000,00
	CLAIMS-MADE X OCCUR						DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 50,00
							MED EXP (Any one person)	\$ 5,00
A		Y		74270940	06/26/2025	06/26/2026	PERSONAL & ADV INJURY	\$ 1,000,00
	GEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE	\$ 2,000,00
	POLICY PRO- JECT LOC						PRODUCTS - COMP/OP AGG	\$ 2,000,00
	OTHER:							\$
	AUTOMOBILE LIABILITY						COMBINED SINGLE LIMIT (Ea accident)	\$
	ANY AUTO						BODILY INJURY (Per person)	\$
	OWNED SCHEDULED AUTOS						BODILY INJURY (Per accident)	\$
	HIRED NON-OWNED AUTOS ONLY						PROPERTY DAMAGE (Per accident)	\$
								\$
	UMBRELLA LIAB OCCUR						EACH OCCURRENCE	\$
	EXCESS LIAB CLAIMS-MADE						AGGREGATE	\$
	DED RETENTION\$							\$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y/N						¥ PER STATUTE OTH- ER	
	ANY PROPRIETOR/PARTNER/EXECUTIVE TYN	N/A		4235507	03/01/2025	03/01/2026	E.L. EACH ACCIDENT	\$ 100,00
	(Mandatory in NH)			4233307	03/01/2023	03/01/2020	E.L. DISEASE - EA EMPLOYEE	\$ 100,00
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - POLICY LIMIT	\$ 500,00
	Professional Liability /EPL includes						Professional Liability:	\$1,000,00
C	Sexual /Misconduct coverage			EPPE191430	06/26/2025	06/26/2026	EPL	\$1,000,00

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

(D) CYBER POLICY - #ATB-6668734-03 3/27/2025 - 3/27/2026 Limits: \$1,000,000

Contract: HFDK06

As required by written contract, the City and County of Denver, its Elected and Appointed Officials, Employees and Volunteers are included

as Additional Insured.

CERTIFICATE HOLDER	CANCELLATION
City & County of Denver Dept of Public Health & Environment Division of Administration	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
201 W Colfax Ave 8th Floor	AUTHORIZED REPRESENTATIVE
	ur
Denver, CO 80202	

Exhibit D

TIMELINE OF ACTIVITIES

Key Activity/Meta You may want to connect activities	Where the	Staff Persons/ Agency	Partners Any partners		Ye a	a r 1 -2026			Yea 2026	a r 2 -2027				ar 3 -2028	
program goals, objectives, and budget line items	take place	responsi ble	involved in or leading the activity	Q1 Aug- Oct	Q2 Nov- Jan	Q3 Feb- Apr	Q4 May- July	Q1 Aug- Oct	Q2 Nov- Jan	Q3 Feb- Apr	Q4 May- July	Q1 Aug -Oct	Q2 Nov- Jan	Q3 Feb- Apr	Q4 May- July
EXAMPLE ONLY: Devel job descriptions, conductinterviews, and hire five garden activators and two seasonal educators	t remotely for the school	Healthy Food in Schools Program Manager	Working closely with X organization to recruit applicants	х	х										
Develop/Review job descriptions & onboardi	CLP Office	Executive Director, Program Director		х	х										
Youth Apprentice recruitment & orientatic	Garden sites n	Program Director, UAS	Schools, OCA to share information with youth about the program through digital networks to families and OCA has DAA Connect.		х	x			X	x			X	x	
Community Garden Gatherings	Garden sites (4 hubs)	All CLP Staff	Schools, Local Orgs, Youth and Elder COuncil,	х		х	х	х	х		х	х		Х	Х

			Communities, Families, Youth Apprentices, UCD and University students, Prodigy, channel resources and come together to care for the gardens and celebrate at events												
Winter Growing construction & launch	ALHS, Eastside Growers	Executive Director, Greenhous e Ag Specialist	Abraham Lincoln High School, Eastside Growers, contractors to plan, implement the construction and use of greenhouse	x	x	x	x	x	x	X	X	x	х	x	x
Garden planting & harvest cycle	All gardens, all greenhouses	UAS, Youth Apprentice s	Youth, Youth and Elder Council,Famili es, Schools for mapping what to plant and caring for the gardens	x	x	х	х	х	х	х	x	х	х	х	x
Community meal program development	CLP Kitchen / gardens	Program Director, ED, Office Manager	Garden communities to share meals	X	X	X	X	х	Х	X	х	X	X	х	X

Evaluation data collection & refinement	All sites	CLP ED, Office Manager, External Evaluator, CLP staff,	partners, community, youth, UCD, Youth Council to collect all of the different forms of data	х	X	X	х	X	x	X	х	X	х	X	х
Community Urban Farming Course	Garden sites + UCD	UCD Advisor, CLP Staff	CU Denver to co-teach, The United Church of Montbello to have land for the experience and church youth			X	X	X		X	x	X		x	X
Youth film editing & storytelling	UCD Lab / Garden Sites	UCD Advisor, Program Director	CU Denver, community to create co-owned FIIm			х	x	х	х	х	x	х	х	х	х
Trip to Food Sovereign Community	TBD	ED, Program Director, UCD Advisor	UCD, Youth Council to develop the experience, work directly with destination community												х
CACFP Sponsorship setup & meal implementation, Program refinement	CLP Office / Garden/ Kitchens	ED, Office Manager	CACFP, Eastside, Abraham Lincoln High School, to become sites,	х	x	x	х	X	X	х	х	х	х	х	x
Seasonal Celebration	Garden sites	All Staff,	Wider community		X	Х	X		X	х	X		X	x	х

Events		Youth	and neighbors, Youth, Partners, Faith Orgs, Families to build engagement										
purchase EV or sustainable truck	everywhere around Denver	CLP Executive Director	Working closely with Community members with expertise in trucks,	x	Х								
Winter growing training	MetroCaring, Abraham Lincoln High School, Eastside Growers Collective	Greenhous e Agricultura I Specialist and UAS Program Director	Working closely with Community members, University students, Garden leaders, and each winter growing partner to get several greenhouse planting, harvesting, and distributing				X	x	X	X	x	×	x

Exhibit E Denver Department of Public Health and Environment - Healthy Food for Denver's Kids

	·		•		
Invoice #		1	Organization Name		1
			Organization Name		
Invoice Date (Date Invoice is sent to HFDK)			Invoice Period		
			5. 11	S -	
PRJ number Payment Option	ACH		Final Invoice Amount Payment Terms	Immediate -	
r dynicite option	Pieri -		Grantee Waives Prompt Pay	YES	
		•			
To:	Healthy Food for Denver's Kids		From:	Organization ABC	
Program: HFDK Contact:	Jessica Murison		Contact Name: Remit Address:	-	
Address:	201 W Colfax Avenue		Nemic Address.		
City:	Denver		City:		
State:	CO 80202		State:		
Zip Code: Telephone:	720-865-5421		Zip Code: Telephone:		
Email:	HFDKinvoices@denvergov.org		Email:		
Expenditure				Total Amount	
	Budget Categories Food and Supplies				
	1 ood and supplies		I	I	
Item	Description of Item	Quantity	Per Item Cost	Total Amount Requested from HFDK	Total Spent
			Total Food and Supplies	\$0.00	\$ -
	Program Operating Expe	enses			
		·	,		
				Total Amount Requested from Healthy	
Item	Description of Item	Quantity	Per Item Cost	Food for Denver's Kids Initiative	Total Spent
			Total Operating Expenses	\$0.00	\$ -
	Coloni Condenses				
	Salary Employees		I	I	
				Total Amount Requested from Healthy	
Position Title	Description of Work	Percent of Time	Salary + Fringe Benefits	Food for Denver's Kids Initiative	Total Spent
			Total Personnel Services	\$0.00	\$ -
		TOTAL DIRECT COSTS	(Supplies & Operating, Personnel, Other)	\$0.00	
	Indirect			, , , , , , , , , , , , , , , , , , ,	
	Indirect				
				Total Amount Pogusts of Committee	
Item	Description			Total Amount Requested from Healthy Food for Denver's Kids Initiative	Total Spent
	Indirect Costs: Healthy Food for Denver's Kids policy places a ten percent (10%) cap on reimbursement for in	ndirect costs or the organization's	federally negotiated rate, based on the total		
Indirect rate (if applicable):	contract budget.				

Billing Summary	
Total Contract Amount	\$0.00
Total Spent with Documentation	
Budget Amount Remaining	s -

This grantee agrees that the persons served on this grant are City and County of Denver residents, and/or have, to the best of their ability, ensure that the primary beneficiaries are City and County of Denver residents.

This grantee agrees that, to the best of their ability, preferentialy procured food from Colorado farms, ranches and food manufacturing businesses, so long as they are less than 10% more expensive than comparable out of state foods.

If We affirm the claimed expenses comply with the budget provisions of the contract and are reasonable and necessary, that all relevant progress or other reports have been filed, and all contract milestones and/or tasks related to the invoice period have been achieved.

Print Name, Title Date

TOTAL INDIRECT COSTS

\$0.00

Total Expense for this Invoice \$

groups, hiring your own external evaluation contractor, data/evaluation software, attending conferences/PD for evaluation learning)

		DETA	ILED BACKUP INFORMATION			
			Food and Supplies			
Line Item Name from Budget Template	Item	Description of Item	Quantity	Per Item Cost	TOTAL	Receipt Included? Y/N
Food and Supplies	Annies	food box items	74	N/A (Came in a box with multiple items	\$ 500.00	Y