

ORDINANCE/RESOLUTION REQUEST

Date of Request: June 15, 2020

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. **Title:** Start with an active verb, i.e., **approves, amends, dedicates, etc.**, include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, or supplemental request.

Approves a contract amendment with Northeast Denver Housing Center Inc. to revise program guidelines for the Temporary Rental and Utility Assistance (TRUA) Program, and to add \$300,000 to the existing \$2,000,000 contract for administration of the TRUA program.

3. **Requesting Agency:** Department of Housing Stability

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Melissa Thate	Name: Melissa Thate
Email: Melissa.thate@denvergov.org	Email: Melissa.Thate@denvergov.org

5. **General a text description or background of the proposed request, if not included as an executive summary.**

See Executive Summary

6. **City Attorney assigned to this request (if applicable):**

Eliot Schaefer

7. **City Council District:** Citywide with targeted zip codes: 80203, 80205, 80206, 80207, 80218, 80238, 80239, 80247, 80249 80010, 80014, 80220, 80222, 80224, 80230, 80231, 80237, 80246

****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR20 0599

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Grant Agreement greater than \$500,000

Vendor/Contractor Name: Northeast Denver Housing Center Inc.

Contract control number: HOST202055063-02 / Alfresco 201846925-02

Location: 1735 Gaylord St, Denver, CO 80206-1208

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? 2

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

January 1, 2019 through December 31, 2020

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$2,000,000	\$300,000	\$2,300,000

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/2019-12/31/2020	n/a	

Scope of work:

See Executive Summary.

Was this contractor selected by competitive process? Yes

Has this contractor provided these services to the City before? Yes No

Source of funds: Affordable Housing Fund

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, DEN concession contracts): N/A

Who are the subcontractors to this contract? N/A

EXECUTIVE SUMMARY

This amendment creates a \$2,300,000 contract between the Department of Housing Stability (HOST) and Northeast Denver Housing Center Inc. (NDHC) to administer the Temporary Rental and Utility Assistance (TRUA) Program. This contract adds \$300,000 to the existing contract amount of \$2,000,000 for a total

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR20 0599

Date Entered: _____

amount of \$2,300,000. This amendment also revises program guidelines to remove the requirements for residents to pay a portion of the amount due; to live in the current residence for at least 60 days; and to create a sustainability plan for multiple months of assistance. NDHC will provide housing rental assistance and utility assistance to eligible households in the City and County of Denver. The program is designed to mitigate displacement by assisting low- and moderate-income residents experiencing a housing crisis maintain stability. TRUA may provide up to six months of rental assistance and/or up to two payments of utility assistance in a 24-month period to Denver households earning up to 80% of the area median income.

This \$2,300,000 contract is expected to serve approximately 1,000 unduplicated households by December 31, 2020.

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR20 0599

Date Entered: _____