

BILL/ RESOLUTION REQUEST

- 1. Title:** Approves a fifth amendment between Xerox State and Local Solutions to extend the term of the agreement by 18 months and to add \$2,051,550 for continued provision of a Photo Radar System (CE-81107-05).

- 2. Requesting Agency:** Department of Safety

- 3. Contact Person *with actual knowledge of proposed ordinance***
Name:Laura Wachter
Phone:720-913-6445
Email:Laura.Wachter@denvergov.org

- 4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***
Name:Jeannie Springer
Phone:720-913-6587
Email:Jeannie.Springer @denvergov.org

- 5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**
 - a. Scope of Work**
 - Continued operation of a photo speed enforcement program which utilizes an automated vehicle identification system; and is part of an overall traffic management strategy to enhance safety on City streets, promote traffic calming, improve neighborhood quality of life, and improve or maintain current levels of traffic mobility.
 - The proposed fifth amendment would allow the extension of the agreement for eighteen (18) months through December 31, 2014; and, appropriate an additional \$2,051,550.00 bringing the total agreement amount to \$8,605,849.00
 - An eighteen month agreement would sync the end date of this agreement with the current end date of the Photo Red Light Program contract (CE-01061); with the same vendor, so that both programs can be solicited at the same time through the City Purchasing RFP process.
 - This contract amendment includes a monthly increase in fees to allow for the addition of an option within the CiteWeb system to allow the DPD Photo Enforcement Unit to select and issue a Penalty Assessment Notice (PAN) via USPS Certified Mail, return Receipt Requested. This new functionality is at a cost of \$12.50/notice or an estimate of \$2,250/month.
 - Budget will be provided for this increase by a reduction in expenses associated with referring fines issued through a third-party process service vendor.
 - Services levels will remain at 7 days/week utilizing five Photo Radar Speed Enforcement vans.

b. Duration

07/01/2008-12/31/2014

c. Location

n/a

d. Affected Council District

n/a

e. Benefits

n/a

f. Costs

\$8,605,849.00 ITD

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No.

Bill Request Number: BR13-0323

Date: 5/14/2013