

## **BILL/ RESOLUTION REQUEST**

**1. Title:** Ordinance to establish rental rates and fees for the new Special Event Facility in Central Park

**2. Requesting Agency:** Parks and Recreation

**3. Contact Person *with actual knowledge of proposed ordinance***

**Name:**Jim Johnson

**Phone:**720-913-0766

**Email:**jim.johnson@denvergov.org

**4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***

**Name:**Chantal Unfug

**Phone:**720-913-0670

**Email:**Chantal.unfug@denvergov.org

**5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**

**a. Scope of Work**

The Pavilion at Central Park is a brand-new Special Event Facility located in Central Park, which sits in City Council District # 11. This ordinance will set the rental rates for hosting private special events in the facility. The proposed rates and fees are:

Weekdays Before 4 PM: \$40/hour

Evenings and Weekends: \$75/hour

Kitchen Use Fee: \$35 Flat Fee

Refundable Cleaning/Damage Deposit: \$200

Estimated Annual Revenue: \$18,640 from rental fees

\$2,380 from kitchen use fees

**TOTAL: \$21,020**

Estimated Annual Expenses: \$ 5,038 for staffing costs

\$ 2, 364 for supplies and regular maintenance

**TOTAL: \$ 7,402**

Projected Net Income: \$13,618

The proposed rates and fees are in line with those of comparable facilities in Denver Parks as well as in the surrounding areas.

**b. Duration**

No sunset. In perpetuity until fees change

**c. Location**

Central Park

**d. Affected Council District**

11, Hancock

**e. Benefits**

Highlighted in description

**f. Costs**

Highlighted in description

**6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.**

The neighbors in the Stapleton community are very supportive of the opening of this facility, and voiced their support after a brief presentation at the Stapleton United Neighbors monthly meeting in April. We have already received calls and email from several residents inquiring about the availability of the facility.

**Bill Request Number:**

**Date:**