

## **BILL/ RESOLUTION REQUEST**

**1. Title:** Amends the Concession License with Echo Lake Lodge Tepee Concessions, LLC to extend the term date of the operation of the Echo Lake Lodge concession next to Echo Lake and to add additional services to the agreement currently provided by the City(RC67002).

**2. Requesting Agency:** Parks and Recreation

**3. Contact Person *with actual knowledge of proposed ordinance***

**Name:**Fred Weiss

**Phone:**720-913-0735

**Email:**fred.weiss@denvergov.org

**4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***

**Name:**Angela Casias

**Phone:**720-913-0741

**Email:**angela.casias@denvergov.or

**5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**

**a. Scope of Work**

The current Concession License with Echo Lake Lodge Concessions, LLC began on October 01, 2006 and ran through December 31, 2012. The first of two – one year extensions provided for in the Agreement has been approved by the Manager of Parks and Recreation moving the expiration date to December 31, 2013. The second extension, if approved, would move the expiration date to December 31, 2014. This amendment request represents changes to the Concession License that both parties have agreed to. The changes are as follows:

- The Concessionaire name is changing from Echo Lake Lodge Concessions, LLC to Echo Lake Lodge Concessions, LLC, by H.W. Stewart, Inc.
- Extend the expiration date to December 31, 2015.
- Multiple tasks and costs that are currently the City's responsibility are being shifted to the Concessionaire. These include trash removal; snow removal within 100' of the building and the parking lot; monitoring the water supply system; paying 100% of the cost to service the septic system; paying for fire suppression system inspections; paying for fire extinguisher inspections and service; and paying the first \$1,000 for each repair to the facility.
- Eliminating the \$600 per year payment from the Concessionaire to the City for trash.
- Clarifying responsibilities for tasks related to seasonal shut-down and start-up of the facility

- **Modifying the reporting requirements to better accommodate the seasonality of the facilities operation**
- **Adding a requirement that the Concessionaire remit \$17,500 to the City upon execution of the Amendment. These funds will be used for capital improvements at the facility.**

**b. Duration**

12/31/2013 through 12/31/2015

**c. Location**

Mountain Parks – Echo Lake

**d. Affected Council District**

N/A

**e. Benefits**

This amendment shifts the cost and responsibility for a number of tasks from the City to the Concessionaire. This frees up the limited resources (both staff and financial) in Mountain Parks to perform other necessary tasks. The amendment also provides for needed funds to perform capital improvements at the facility. The current Concessionaire has been an outstanding partner both in their care of the facility as well as their consistent compliance with all contractual terms and conditions.

**f. Costs**

This amendment will reduce costs to the City.

**6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.**

No.

**Bill Request Number: BR13-0014**

**Date: 1/8/2013**