



ON-CALL BAGGAGE HANDLING SYSTEM - ENABLING PROJECT FOR RELOCATION OF TSA SECURITY CHECKPOINT CONTRACT # 201628516

STU WILLIAMS, SENIOR VICE PRESIDENT OF SPECIAL PROJECTS
DENVER INTERNATIONAL AIRPORT
NOVEMBER 2016

GREAT HALL COMPONENTS



- Consolidate ticket counters on south Level 6
- Move TSA to north level 6
- Construct a passenger screening experience that is more pleasant, more efficient and more secure
- Improved and branded retail and food and beverage development
- New opportunities for ACDBEs
- Modify the baggage system to accommodate ticketing move
- Provide greater flexibility and efficiency
- Increase capacity

BUSINESS CASE SUMMARY



- For safety and security purposes, moving TSA to Level 6
- The Level 5.5 project is an enabling project
- Will allow increased system capacity and flexibility for future growth
- The baggage handling system must be redesigned in order to facilitate the consolidation of the airline counters for current and future operations

CONTRACT DESCRIPTION

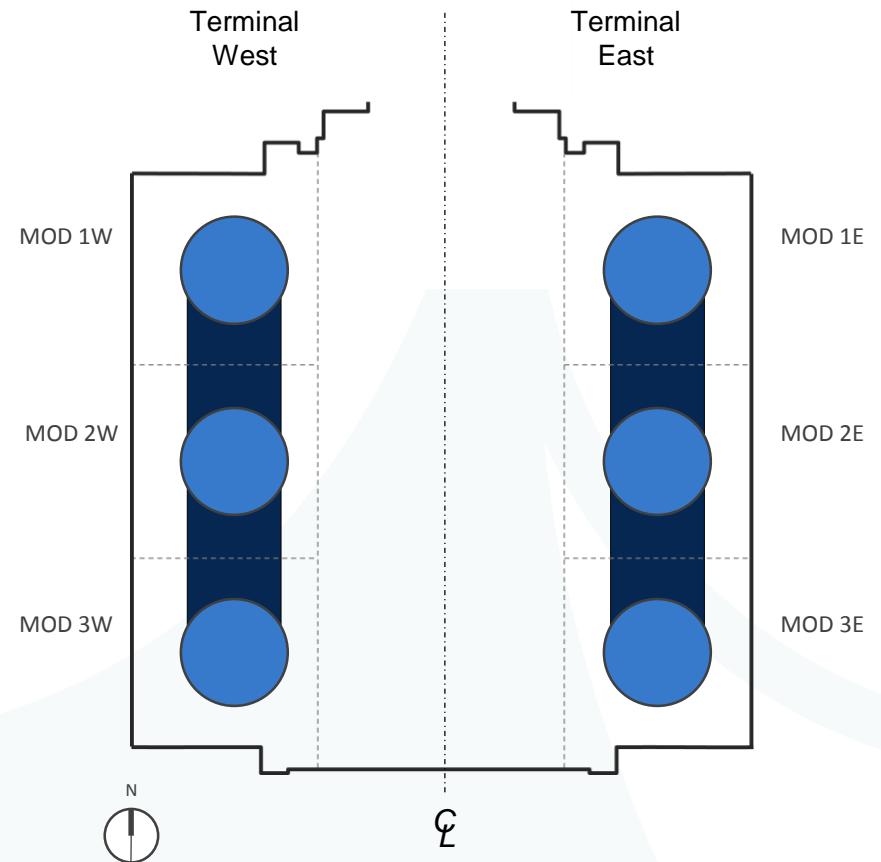


- This is an on-call general construction contract that allows DEN to build baggage handling system-related enabling projects required to move the passenger screening lines from Level 5 to Level 6
- Includes building an equipment platform between Level 5 and Level 6 on both sides of Jeppesen Terminal
- Provides additional over-size bag input locations
- The selected general contractor is Hensel Phelps

BAGGAGE HANDLING SYSTEM (BHS)



- Currently, have 3 modules on the east and west sides of the Jeppesen Terminal
- Level 5.5 BHS connects all three modules on each side of the terminal
- This enables common use on each side, independently
 - No BHS connectivity between Terminal East & Terminal West



SELECTION PROCESS



- Request for Proposal (RFP) process
- Four proposals were received from qualified general contracting firms
- The selection criteria was a combination of expertise, availability of skilled staff, and project costs
- The proposals were reviewed by a selection committee made up of two airline representatives, one small business community representative, and a representative from DEN airport operations and DEN engineering
- The committee was unanimous in determining that Hensel Phelps had the best project proposal

SELECTION PROCESS



- Hensel Phelps is headquartered in Colorado, and performs projects all over the country
- They have more than 2,700 employees
- They will be providing two experienced project managers, one with baggage experience specifically at DEN, one with general construction experience

GOALS



- There is a 15% Disadvantaged Business (DBE) goal for this contract
- The DBE goal was determined due to possible federal funding being provided for select tasks
- The need for a specialized subcontractor for some aspects of the work drove the goal set by DBE

CONTRACT TERMS AND AMOUNT



- The contract term is thirty (30) months
- The on-call task order contract type was selected to allow flexibility in accomplishing various elements of the project
- The contract capacity is \$80 million, which will be expended by task order

