

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 5/14/2018

Please mark one: Bill Request or Resolution Request

1. Type of Request:

Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment

Dedication/Vacation Appropriation/Supplemental DRMC Change

Other:

2. **Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves the Colorado Coalition for the Homeless' contract execution.

3. **Requesting Agency:** Department of Finance

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Tyler Jaeckel	Name: Tyler Jaeckel
Email: tyler.jaeckel@denvergov.org	Email: tyler.jaeckel@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

Performance contract with the Colorado Coalition for the Homeless to expand the existing Social Impact Bond (SIB) program by an additional 75 individuals. The program provides housing and supportive services to chronically homeless individuals who have been identified as high cost users of government funded services. In contrast to the original SIB program, this contract is directly with the provider and does not utilize outside investment. Instead, it is a performance contract in which a portion of payment is based upon the performance of the program to maintain housing stability and to reduce among participants.

6. **City Attorney assigned to this request (if applicable):** Jennifer Welborn

7. **City Council District:** City-wide, but many services in District #9

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):
Professional Services above \$500K

Vendor/Contractor Name: Colorado Coalition for the Homeless

Contract control number: 201738812

Location: City-Wide

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** _____

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

June 1st, 2018 to December 31, 2020

Contract Amount (indicate existing amount, amended amount and new contract total): \$2,338,350

Scope of work: Provide housing and supportive services to at least 75 homeless individuals identified as high utilizers of government services. Provider will use a modified Assertive Community Treatment (ACT) team model of community-based clinical services, integrated with a flexible array of housing options delivered through an evidence-based Housing First approach to provide housing and supportive services for the costliest members of the “Super Utilizers” population.

Was this contractor selected by competitive process? No **If not, why not?** This is a new contract, but also a continuation of the Social Impact Bond project, in which CCH has been providing services and housing. The opportunity was open to both organizations that are currently engaged in the SIB project, but only CCH can move forward at this point.

Has this contractor provided these services to the City before? Yes No

Source of funds: General Funds; General Government Special Revenue Fund, Accounting No. 11000, a “Social Impact Bond” fund program; Accounting No. 11863-2500000

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract?

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Date Entered: _____