

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 2/10/2020 _____

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title: (Start with *approves*, *amends*, *dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves the transfer of \$498,000 from the Parks, Trails and Open Space Operating Special Revenue Fund 15828 into the Parks, Trails, and Open Space Capital Improvement Fund 36050 and appropriates the transferred amount to be utilized for the purchase of 4849 W. Kentucky Avenue.

3. Requesting Agency: Capital Planning and Programming, Department of Finance on behalf of Parks and Recreation

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Emily Snyder	Name: Gordon Robertson
Email: Emily.Snyder@denvergov.org	Email: Gordon.Robertson@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This ordinance request seeks to transfer and appropriate \$498,000 from fund 15828 into fund series 36000 to purchase property at 4849 W. Kentucky Avenue, a parcel adjacent to Westwood Park. This land acquisition will contribute to increased visibility and access to the park and is consistent with the Parks, Trails, and Open Space Program Plan as approved by City Council on 6.24.2019, CB19-0538.

This ordinance will appropriate the funding as follows:

<u>Fund</u>	<u>Org</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Amount</u>
36050	7000000	RU018	Westwood Park Expansion and Land Acquisition	\$498,000

Please see executive summary for more detail.

6. City Attorney assigned to this request (if applicable):

7. City Council District: 3

Executive Summary

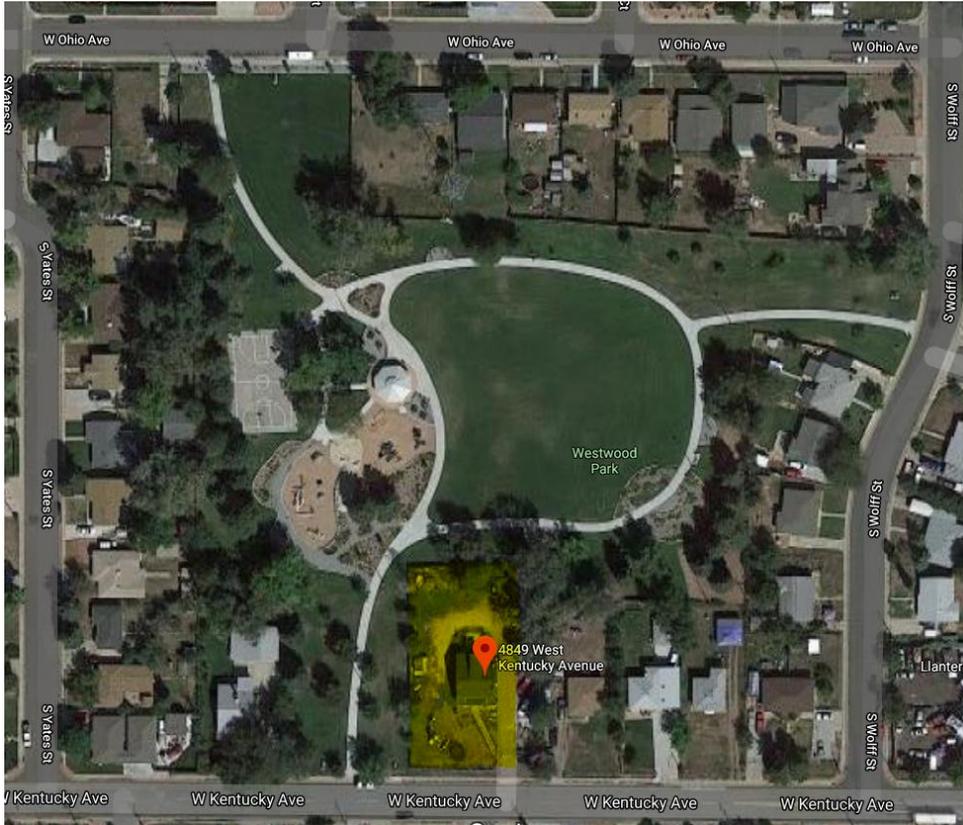
To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR20 0152

Date Entered: _____

1. Overview of Property:

- .48 acre parcel
- Residential property listed on the market
- Purchase price is \$498K



2. Alignment with Parks, Trails, and Open Space Plan:

In 2018, Denver voters passed Ballot Measure 2A - a 0.25 percent sales tax dedicated to the improvement and expansion of Denver's parks and recreation system, accelerating the implementation of the Game Plan for a Healthy City. Land acquisition for additional parkland is a key investment area of the 2A Five Year Plan.

The property is listed on the market and has long been identified by Denver Parks and Recreation as a strategic land acquisition to provide better access to Westwood Park to ensure public safety and provide the opportunity to expand park amenities. This acquisition will increase the acreage of the small neighborhood park from currently 3.6 acres to slightly over 4 acres. The property has a residential building on-site, which is planned to be demolished within one year after the purchase of the property.

3. Funding:

This purchase is within the identified budget for land acquisition as part of the 2A Five Year Plan. Of the estimated \$36M - \$37M generated by the 0.25% sales tax each year, Denver Parks and Recreation allocated \$12.1M in 2020 for land acquisition and park development in 2020. This is the first land acquisition of the year.

To be completed by Mayor's Legislative Team: