

## ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team  
at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**.

***\*All fields must be completed.\****

*Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: **July 15, 2013**

Please mark one:  **Bill Request** or  **Resolution Request**

**1. Has your agency submitted this request in the last 12 months?**

**Yes**  **No**

**If yes, please explain:**

**2. Title:** *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

Supplemental appropriation request in the amount of \$1,991,736.66 from fund balance in the Developmental Disabilities Special Revenue Fund 13304 for increased expenditures resulting from an accumulation of cash funds.

**3. Requesting Agency:** Budget and Management Office in coordination with Denver Human Resources

**4. Contact Person:** *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Catherine Dockery
- **Phone:** 720-913-5539
- **Email:** Catherine.dockery@denvergov.org

**5. Contact Person #1:** *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Ron Mitchell
- **Phone:** 720-944-2903
- **Email:** Ron.Mitchell@denvergov.org

**6. General description of proposed ordinance including contract scope of work if applicable:**

This ordinance will authorize an increase to the 2013 expenditure appropriation to the Developmental Disabilities Special Revenue Fund (13304-5553000) by \$1,991,736.66 for a total 2013 appropriation of \$12,981,240.66 for the purpose of providing services to Denver residents with developmental disabilities.

The city has a long-term contractual relationship with Denver Options, Inc. for services to the developmentally disabled, funded by a voter-approved, dedicated mill levy. An amendment to the contract is pending for approval by the city council.

Each year the annual budget and appropriation for this contract is based upon the projected revenue to be derived from the dedicated mill levy in the coming year. An accumulation of surplus of cash has developed as a result of the difference between the projected and actual revenue. The surplus has been accumulating for several years.

***\*\*Please complete the following fields:*** *(Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

- a. **Contract Control Number:** N/A
- b. **Duration:** N/A
- c. **Location:** N/A
- d. **Affected Council District:** All
- e. **Benefits:** Provides services to Denver residents with developmental disabilities
- f. **Costs:** N/A

**8. Is there any controversy surrounding this ordinance?** *(Groups or individuals who may have concerns about it?)* **Please explain.** None

*To be completed by Mayor's Legislative Team:*

SIRE Tracking Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_