

ORDINANCE/RESOLUTION REQUEST

Please email requests to Jason Gallardo, Department of Transportation & Infrastructure at pw.ordinance@denvergov.org by **12:00pm NOON on Monday**. Contact Jason with questions.

Date of Request: **6/26/23**

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
- Dedication/Vacation Appropriation/Supplemental DRMC Change

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends a contract to an IGA with Urban Drainage and Flood Control District (UDFCD) doing business as Mile High Flood District (MHFD) to add \$2,000,000 in Wastewater Enterprise funds for the Weir Gulch Reach W1 Improvement Project to design and construct Drainage and Flood Control Improvements for a total agreement amount of \$22,400,000. (DOTI-202368473-04 [202055100-04]).

3. Requesting Agency: Department of Transportation & Infrastructure

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Morgan Lynch	Name: Jason Gallardo
Email: morgan.lynych@denvergov.org	Email: jason.gallardo@denvergov.org

5. General Description or background of proposed request. This amendment will commit an additional \$2,000,000 in Mile High Flood District (UDFCD) funds, and \$2,000,000 in Wastewater Enterprise funds for the Weir Gulch Reach W1 Improvement Project to design and construct Drainage and Flood Control Improvements for a total agreement amount of \$22,400,000. The improvements will include acquisition, drainage, habitat, water quality, and recreation improvements in Weir Gulch from the South Platte River to 8th Avenue. This project is being managed through design and construction by UDFCD. UDFCD will not invoice DOTI for the additional contribution as we have used the 2023 funds for ongoing acquisition efforts.

6. City Attorney assigned to this request (if applicable): John McGrath

7. City Council District: 3

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): IGA

Vendor/Contractor Name: Urban Drainage and Flood Control District dba Mile High Flood District

Contract control number: DOTI-202368473-04 [202055100-04]

Location: District 3

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 4

Contract Term/Duration (for amended contracts, include existing term dates and amended dates): 8/12/20-12/31/25 (no change in term)

Contract Amount (indicate existing amount, amended amount and new contract total): \$22,400,000

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
\$18,400,000	\$4,000,000	\$22,400,000

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
8/12/20-12/31/25	N/A	8/12/20-12/31/25

Scope of work: This amendment will commit an additional \$2,000,000 in Mile High Flood District (UDFCD) funds, and \$2,000,000 in Wastewater Enterprise funds for the Weir Gulch Reach W1 Improvement Project to design and construct Drainage and Flood Control Improvements for a total agreement amount of \$22,400,000. The improvements will include acquisition, drainage, habitat, water quality, and recreation improvements in Weir Gulch from the South Platte River to 8th Avenue. This project is being managed through design and construction by UDFCD. UDFCD will not invoice DOTI for the additional contribution as we have used the 2023 funds for ongoing acquisition efforts.

Was this contractor selected by competitive process? N/A. IGA

Has this contractor provided these services to the City before? Yes No

Source of funds: 72700/5061000/PF706/PRJ-10003178 for Wastewater Enterprise funds and Mile High Flood District (UDFCD) funds

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A. IGA

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A. IGA

Who are the subcontractors to this contract? N/A. IGA

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