

BILL/ RESOLUTION REQUEST

1. Title: Authorizes the Denver Police Department to accept the FY2011 Byrne Memorial/Justice Assistance Grant (JAG) Award # 2011-DJ-BX-2846 in the amount of \$443,714.

2. Requesting Agency: Public Safety

3. Contact Person with actual knowledge of proposed ordinance

Name:Melvin Thompson

Phone:720-913-6445

Email:Melvin.Thompson@denvergov.org

4. Contact Person with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary

Name:Jeannie Springer

Phone:720-913-6587

Email:Jeannie.Springer@denvergov.org

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

Ordinance required by Municipal Code Section 20-52(b)(1)...public grant in-aid received from the same source for the same project or program in the preceding year, will cause the total amount received to exceed \$500,000. FY 2010 JAG grant (2010-DJ-BX-0510) S1110JAG2010 was in the amount of \$585,568.

- Grant will provide funding for 1.33 positions at the District Attorney's office - \$75,642
 - o to support continued staffing of the Victim Services Network (one VSN Program Director salary/fringe for one year and, a portion (33%) of the Community Advocate salary for one year
- Grant will provide funding for 1.0 position at the District Attorney's office - \$66,890
 - o To retain an Assistant to work on the VSN Case Management System and an internal training website
- Grant will provide funding for maintain the Denver Police Department Air Support Unit (police helicopter) for the fiscal year of 2012 - \$278,996.
- Grant also allows for Administrative costs (5% of project total) - \$22,186

b. Duration

10/01/2010 – 09/30/2014

c. Location

n/a

d. Affected Council District

Citywide

e. Benefits

Grant will provide funding for 2.33 positions at the District Attorney's office; • Grant will provide funding for maintain the Denver Police Department Air Support Unit (police helicopter) for the fiscal year of 2012

f. Costs

n/a

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No

Bill Request Number: BR11-0747

Date: 10/11/2011