

## CdeBaca Amendment #14 to the Mayor's Proposed 2023 Budget **22-1389**

## Councilmember CdeBaca

October 31, 2022

Madame President: I move that the Mayor's Proposed 2023 Budget be amended in the following particulars:

- 1. On page 717, in the section titled Denver Police Department, Appropriation 3510000, reduce the 2023 recommended Total General Fund expenditures by \$80,000.
- 2. On page 429, in the section titled Community Planning and Development, in the line titled "Planning Services," Appropriation 0143000, increase the 2023 recommended total program expenditures column by \$80,000.
- 3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2023 Budget as may be required to reflect the actions directed in this amendment.

**Explanation:** A Equity Navigator would help community developers who are providing often the lowest cost housing options but have other jobs and struggle with the costs and bureaucracy put in place primarily for larger developments.