

BILL/ RESOLUTION REQUEST

1. Title: Approves the 2012 annual budget for the Consolidated Morrison Road Pedestrian Mall Local Maintenance District, located in Council District 3.

2. Requesting Agency: Public Works

3. Contact Person *with actual knowledge of proposed ordinance*

Name:Brendan Kelly

Phone:720.913.4503

Email:brendan.kelly@denvergov.org

4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary*

Name:Brendan Kelly

Phone:720.913.4503

Email:brendan.kelly@denvergov.org

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

Assessing ordinance to approve the 2012 annual budget for the following local maintenance district included in the Group 4 Board of Equalization scheduled for November 7, 2011:

Local Maintenance District: Consolidated Morrison Rd Pedestrian Mall

2012 Budget / Assessment: \$118,390 / \$58,390

Percent Change From 2011 to 2012: 103% Increase

***The reasons for a budget increase of \$60,000 to the Consolidated Morrison Road Pedestrian Mall are:**

- 1. The cost of four bulb-outs west of West Kentucky Avenue at \$10,000/each, for a total of \$40,000.**
- 2. The cost of a gateway entrance sign with landscaping improvements at the east end of the district, for a total of \$20,000**

The entire increase in budget of \$60,000 will be covered by the district reserves held by the Consolidated Morrison Road Pedestrian Mall. Therefore, there is no increase in assessments from 2011 to 2012.

b. Duration

2012

c. Location

The District is located along both sides of Morrison Road between South Sheridan Boulevard to West Alameda Avenue

d. Affected Council District

3

e. Benefits

The continuing care, operation, repair, maintenance and replacement of the streetscape improvements within the district

f. Costs

\$118,390 - The entire increase in budget of \$60,000 will be covered by the district reserves held by the Consolidated Morrison Road Pedestrian Mall. Therefore, there is no increase in assessments from 2011 to 2012.

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

Individual property owners, including many non-profits, take this opportunity to protest their annual assessments. City Council sitting as the Board of Equalization may confirm the assessments proposed or make any modifications which may seem equitable and just. Should the Board of Equalization decide to allow for reduced assessments, those reductions are paid for out of City funds.

Bill Request Number: BR11-0787

Date: 10/21/2011