

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

All fields must be completed.

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: May 22, 2017

Please mark one Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. **Title:** *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)* Authorizes the expenditure of funds for the operation by Denver Workforce Services of the TANF Employment and Training Program for the program year beginning July 1, 2017, serving the approximately 30% of TANF recipients who are deemed by Denver Human Services to be "job-ready."

3. **Requesting Agency:** Office of Economic Development / Denver Workforce Services

4. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Denise Bryant
- **Phone:** (720) 913-1548
- **Email:** denise.bryant@denvergov.org

5. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Susan Liehe
- **Phone:** (720) 913-1689
- **Email:** susan.liehe@denvergov.org

6. **General description of proposed ordinance including contract scope of work if applicable:**

The purpose of these funds is to reduce the number of Denver families in poverty by providing employment services to TANF participants, thereby increasing work participation and improving the chances for self-sufficiency. This particular contract will provide employment placement and retention services to those TANF participants that DHS deem "job-ready." As such, it is anticipated that this contract will serve approximately 30% of the full TANF caseload.

****Please complete the following fields:** *(Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

- a. **Contract Control Number:** 93.558
- b. **Duration:** July 1, 2017 through June 30, 2018
- c. **Location:** City and County of Denver
- d. **Affected Council District:** Citywide
- e. **Benefits:** Reduces the number of Denver families in poverty by providing employment and training services to TANF eligible individuals
- f. **Costs:** \$1,767,520

7. **Is there any controversy surrounding this ordinance?** *(Groups or individuals who may have concerns about it?)* **Please explain**
No.

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____

EXECUTIVE SUMMARY (if applicable)

- **Fund and Organization Number, including Grant Number if known:** 17405/0117101
- **The grantor, grant amount, and start/end dates:** The grantor is the U.S. Department of Human Services; the funds are provided to Denver's Department of Human Services through the Colorado Department of Human Services. Through an MOU, DHS provides these funds to Denver Workforce Services (OED). The appropriation request of \$1,767,520 is for period of performance from July 1, 2017 through June 30, 2018.
- **CFDA Number and Contract Control Number:** 93.558
- **Grant objectives (e.g. target population, geographic area served):** The purpose of these funds is to reduce the number of Denver families in poverty by providing employment and training services to TANF participants and to TANF-eligible individuals, thereby increasing work participation and improving the chances for self-sufficiency.
- **Matching dollar amounts and staffing requirements, and the funding source of the match:** None
- **Evaluation component:** Work participation rates are measured monthly; additionally, performance standards such as entered employment rate and wages are applied and tracked through JobLink, the State's MIS system.
- **For multiple year projects, list previous accomplishments:** Created tier system for participants and Denver Workforce Services will solely work with those deemed work ready, whereas DHS and local providers will provide more intensive services for the tiers ranked below Tier 1.

The Office of Economic Development/Denver Workforce Services is requesting \$1,767,520 as funding for the delivery of the PY17/18 TANF Employment and Training Program.

Background

Since 1999, the Department of Human Services (DHS) has been responsible for the eligibility determination and case management services provided to Denver's TANF participants. OED/DWS, through a Memorandum of Understanding with DHS, had been responsible for the employment and training program of TANF participants as part of its annual budget request.

Budget

The amount to be budgeted for the TANF program for spending by OED/DWS is \$1,767,520 for the period July 1, 2017 to June 30, 2018.

OED personnel costs	\$ 342,397
Other internal operating costs	17,382
Subcontractor personnel	529,000
<u>Subcontractor direct costs (OJTs/incentives)</u>	<u>878,741</u>
TOTAL	\$1,767,520

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