

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Please mark one: Bill Request or Resolution Request

Date of Request: 10/4/21

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title: (Start with *approves*, *amends*, *dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends an agreement with The Colorado Coalition for the Homeless through contract control number HOST 202159074-01 adding an additional \$9,041,667 for a new contract total of \$10,241,667. There is no change to the duration of the contract.

3. Requesting Agency: Department of Housing Stability

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: David Riggs	Name: Elvis Rubio
Email: Dave.Riggs@denvergov.org	Email: Elvis.rubio@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed: **(in this section, please describe what the additional funding will support if it is an amendment)**

This project will fund permanent supportive housing services to 180 homeless adults (annually) in Denver. Additionally, case management and supportive services will be provided to 54 participants in the Tennant Based Rental Assistance program annually.

- Contract Control Number:** HOST- 202159074-01
- Duration:** January 1, 2021 – December 31, 2023
- Location:** Denver, CO
- Affected Council District:** All Districts
- Benefits:** The Colorado Coalition for the Homeless will provide supportive housing, treatment and case management services to 234 individuals annually, during the three-year contract term.
- Costs:** \$10,241,667

6. City Attorney assigned to this request (if applicable): Andrew Riester

7. City Council District: Citywide

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR21 1190

Date Entered: _____

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Professional Services > \$500K

Vendor/Contractor Name: Colorado Coalition for the Homeless
Contract control number: HOST- 202159074-01

Location: Citywide

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 1

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Original Agreement - HOST-202157444: 1/1/2021 to 12/31/2023

Proposed 1st Amendment - 202159074-01: 1/1/2021 to 12/31/2023

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$1,200,000	\$9,041,667	\$10,241,667

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/2021 to 12/31/2023	N/A	12/31/2023

Scope of work:

Permanent Supportive Housing services will be provided to 180 individuals experiencing homeless per year. Additionally, case management and supportive services will be provided to 54 participants in the Tennant Based Rental Assistance program annually.

These services including the following:

A. Access to a multidisciplinary treatment including:

Crisis response, nursing care, psychiatry/medication support, treatment planning, case management, addiction assistance, care coordination, peer support, vocational services, individual therapy, group therapy, and life skills development for 60 individuals experiencing homelessness annually.

B. Housing stabilization:

Under the Housing First Expansion Subprogram, will provide access to treatment, housing stabilization services, bridge rental assistance and housing subsidy assistance, and linkage to community supports to about 120 Denver residents experiencing homelessness per year by providing the following: Crisis response, nursing care, psychiatry/medication support, treatment planning, case management, addiction assistance, care coordination, peer, support, vocational services, individual therapy, group therapy, and life skills development. As well as provide financial assistance related to housing costs such as but not limited to rental assistance.

C. Linkage to community supports:

Under the Transitional Housing Subprogram, CCH will provide case management, to about 54 participants per year and include the following services: home-based case management to families and individuals in the transitional housing program utilizing the HOME Investment Partnerships Programs (HOME) subsidies under the Tennant Based Rental Assistance program. Case Managers will also provide direct client supports including transportation assistance, food assistance, legal assistance, and rental application fees.

- Housing Navigators will assist participants in identifying housing units in the community that fit participants' needs. The Housing Navigator and team will work directly with private landlords to secure low-barrier access to safe and affordable housing units in the Denver community that accept rental subsidies.
- Housing Intake Coordinator will aid participants in gathering documents and necessary paperwork for acceptance into the HOME voucher subsidy program and will support clientele exiting the HOME program onto other subsidies after the transitional housing period is completed

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Was this contractor selected by competitive process? Yes If not, why not?

Has this contractor provided these services to the City before? Yes No

Source of funds: Local Funds

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? None

Executive Summary

This contract was selected for Department of Housing Stability (HOST) funding as a result of the department's Notice of Funding Availability (NOFA) procurement process.

HOST initiated a Notice of Funding Availability (NOFA) procurement process last August, as a basis for awarding many of the department's housing opportunity, housing stability and homelessness resolution programs/services contracts for 2021. HOST sought proposals for a variety of programs and services utilizing both federal and local funds.

The 2021 Housing Opportunity, Housing Stability, and Homelessness Resolution Programs NOFA specifically solicited proposals for programs or services to fund activities in the following areas:

- Housing programs or services
- Housing stability
- Homelessness resolution
- Innovative programs and services
- Professional facilitation services

Federal funding sources identified under the NOFA include Community Development Block Grant Program, Home Investment Partnerships Program, Emergency Solutions Grants, Housing Opportunities for Persons with AIDS Program, and CARES Act resources to support coronavirus response. Local/other funding sources included General Fund, Affordable Housing Fund, foundations, and individual donors that support housing development, preservation, and programmatic assistance for low- and moderate-income residents.

HOST is currently finalizing contracts associated with the NOFA procurement process and will bring forward contracts exceeding \$500,000 for City Council review and approval throughout early 2021.

This project will fund supportive housing, treatment and case management services for three years at The Colorado Coalition for the Homeless, which will service 234 homeless adults annually.

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