



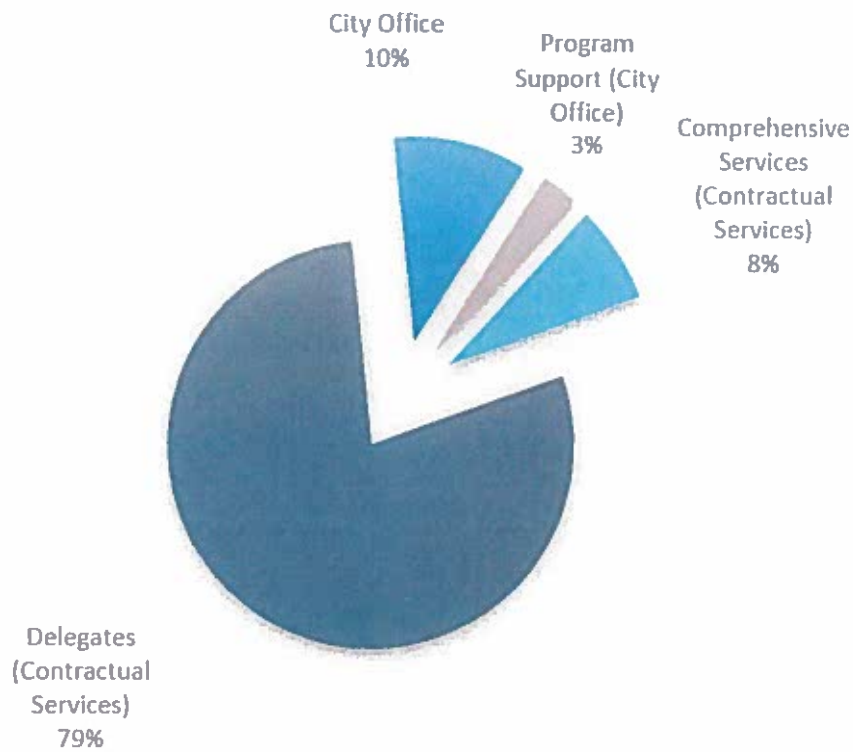
2019 - 2020 Head Start Financial Summary

DENVER
THE MILE HIGH CITY

FEDERAL SHARE:

BUDGET CATEGORY	BUDGET
City Office	1,021,786.00
Program Support (City Office)	270,107.00
Comprehensive Services (Contractual Services)	745,104.00
Delegates (Contractual Services)	7,575,850.00
Total	9,612,847.00

BUDGET FEDERAL SHARE



Delegate Agency	PA 22 Funding	PA 20 Funding	FY19 COLA	Total 2019-2020 Grant Funding
Catholic Charities	\$ 1,249,882	\$ 8,678	\$ 22,123	\$ 1,280,683
Clayton Early Learning	\$ 1,288,341	\$ 8,850	\$ 22,804	\$ 1,319,995
Denver Public Schools	\$ 1,935,715	\$ 11,740	\$ 34,262	\$ 1,981,717
Family Star Montessori	\$ 217,930	\$ 4,071	\$ 3,882	\$ 225,883
Mile High Early Learning	\$ 1,801,112	\$ 11,139	\$ 31,880	\$ 1,844,131
Sewall Child Development	\$ 384,580	\$ 4,815	\$ 6,810	\$ 396,205
Volunteers of America	\$ 512,773	\$ 5,388	\$ 9,076	\$ 527,237
Delegate Agency Totals:	\$ 7,390,333	\$ 54,681	\$ 130,836	\$ 7,575,850

