

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

****All fields must be completed.****
Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: October 31, 2016

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. Title: *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

Create an Affordability Program Fund (fund number 13813) and appropriate \$3.1 million in expenditures for 2017.

3. Requesting Agency: Budget and Management Office (BMO)

4. Contact Person: *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Justin Sykes
- **Phone:** 720-913-5533
- **Email:** justin.sykes@denvergov.org

5. Contact Person: *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Justin Sykes
- **Phone:** 720-913-5533
- **Email:** justin.sykes@denvergov.org

6. General description of proposed ordinance including contract scope of work if applicable:

This is a companion ordinance to the 2017 Long Bill.

Effective January 1, 2017, the City will be transferring the senior and disabled property tax rebate program from the Department of Finance to Denver Human Services and creating a new wastewater affordability program.

This ordinance request would create a new Affordability Program Fund in the Human Services fund series (fund number 13813) to receive revenues primarily from General Fund transfers and administer both the senior and disabled property tax rebate program and wastewater affordability program.

The Affordability Program Fund will be established as a lapsing appropriated special revenue fund. For 2017, \$3.1 million of expenditures will be appropriated in this fund. The \$3.1 million is comprised of \$2.6 million for the senior and disabled property tax rebate program and \$500,000 for the wastewater affordability program.

*****Please complete the following fields:*** *(Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

- a. **Contract Control Number:** N/A
- b. **Duration:** Permanent
- c. **Location:** Citywide
- d. **Affected Council District:** All
- e. **Benefits:** Clearly delineated budget and expense tracking for city-administered affordability efforts

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____

f. **Costs:**

None

7. **Is there any controversy surrounding this ordinance?** (*Groups or individuals who may have concerns about it?*) **Please explain.**

None

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Date Entered: _____