

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **11:00am on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 5/1/23

Please mark one: ☒ Bill Request or ☐ Resolution Request

1. Type of Request:

- ☐ Contract/Grant Agreement ☐ Intergovernmental Agreement (IGA) ☐ Rezoning/Text Amendment
- ☐ Dedication/Vacation ☒ Appropriation/Supplemental ☐ DRMC Change
- ☒ Other: Transfer

2. Title: (Start with *approves*, *amends*, *dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves a transfer of \$5 million from Capital Program PB001 – NWC Triangle Project to Capital Program NX002 – NWC Equestrian Center Project.

3. Requesting Agency: Department of Finance

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Jackson Brockway	Name: Courtney Meihls / Josh Rosenbloom
Email: Jackson.brockway@denvergov.org	Email: Courtney.meihls@denvergov.org / Joshua.rosenblum@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

In the 2020 Annual Budget, \$5 Million was appropriated into Capital Program PB001 to support the procurement process for the National Western Center Triangle project (Phases 3-8). This project was deferred due to COVID-19. As work on Phases 1-2 continues, specific funding needs have been identified to support the development of the Equestrian Center and potentially a hotel. Initial funds will be used to support procurement activities, studies/assessments, design and potentially capital delivery of the Equestrian Center project and a hotel. Further detail on the use of these funds can be found in the cooperative agreement, which will be before the City Council at the same time as this ordinance request.

The \$5 million in funds appropriated within PB001 can only be utilized for the now deferred Phases 3-8 (Triangle project area). This request moves funds for use with procuring the Equestrian Center in Phase 1 and 2 and a potential hotel.

<u>Accounting Number</u>	<u>Account Title</u>	<u>Expending Authority</u>	<u>Amount Rescinded</u>
34080-0106000-PB001	NWC Triangle Project	Executive Director of the Performance Based Infrastructure	\$5,000,000
<u>Accounting Number</u>	<u>Account Title</u>	<u>Expending Authority</u>	<u>Amount Appropriated</u>
34080-2590000-NX002	NWC Equestrian Center Project	Chief Financial Officer	\$5,000,000

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

6. City Attorney assigned to this request (if applicable):
7. City Council District: N/A
8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____