

Parady Amendment #6 to the Mayor's Proposed 2026 Budget **25-1744**

Council member Parady

November 3, 2025

Council President, I move that the Mayor's Proposed 2026 Budget be amended in the following particulars:

- 1. On page 553, under the agency titled Public Safety (3500000), in the section titled Safety Management (3501000), in the line titled Personnel Services, reduce the 2026 Proposed column by \$150,000.
- 2. On page 354, under the agency titled Department of Finance (2500000), in the section titled Office of the CFO (2501000), in the line titled Personnel Services, increase the 2026 Proposed column by \$150,000.
- 3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2026 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment intends to transfer one FTE from the Department of Safety to the Department of Finance for a grant writer.