

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: June 6, 2022

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
 Dedication/Vacation **Appropriation/Supplemental** **DRMC Change**
 Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves making an appropriation in the General Fund to make a cash transfer to the Transportation and Mobility Special Revenue Fund and making an appropriation to make a cash transfer from the Transportation and Mobility Special Revenue Fund and making appropriations in the Transportation and Mobility Capital projects Fund.

3. Requesting Agency: Department of Finance

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Nikki McCabe, Budget and Management Office/ Melanie Choquette, Capital Planning and Programming	Name: Nikki McCabe, Budget and Management Office/ Kiki Turner
Email: Nikki.McCabe@denvergov.org Melanie.choquette@denvergov.org	Email: Nikki.McCabe@denvergov.org/ Kiki.turner@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

In 2021, as part of the 2022 budget, the City created the Transportation and Mobility Fund (11882). This Fund provides dedicated support for transportation and mobility programs and projects. It is funded by a General Fund transfer made possible by an increase in parking meter fees. The incremental increase in parking meter fees for 2022 is \$9.5 million, with \$9.2 million transferred to the Transportation and Mobility Capital Fund (34801) to support transportation and mobility projects. (This is included in the 2022 Budget and Long Bill).

In spring of 2022, the Presiding Judge approved an increase in parking fines. This additional incremental increase will also be transferred from the General Fund into the City's Transportation and Mobility Fund (11882). This ordinance requests the transfer and appropriation of the \$6.4 million of revenue associated with the increase in parking fines from the General Fund to Fund 11882, as well as the transfer and appropriation of \$5.29 million from Fund 11882 to Fund 34801 to support capital projects.

This ordinance request seeks to make appropriations in Fund 34801, as follows:

<u>Fund</u>	<u>Org</u>	<u>Project</u>	<u>Project Name</u>	<u>Amount</u>
34801 - 5000000	PS006	Denver Moves	Transit Implementation	\$1,500,000
34801 - 5000000	PQ015	Vision Zero	Implementation	\$880,000
34801 - 5000000	PR002	Sidewalk Gaps and Safety	Repair	\$600,000
34801 - 5000000	PS011	Pedestrian Crossing	Improvements	\$400,000
34801 - 5000000	PO008	Denver Moves	Bicycles Implementation	\$1,200,000

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

34801 - 5000000 - PJ100 Gateway Regional Infrastructure	\$510,000
34801 - 5000000 - PZ033 Emergency Infrastructure Repairs (Orphan Assets)	\$200,000

6. City Attorney assigned to this request (if applicable):

7. City Council District: Citywide

8. Executive Summary:

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____