

**FEDERAL BOULEVARD
BUSINESS IMPROVEMENT DISTRICT**

2018 Proposed Budget

	PROPOSED BUDGET 2017	2017 ACTUAL - as of AUG	EXPENSES TO COME in 2017	2018 PROPOSED
REVENUES				
GRANTS/GIFTS		0	0	BOND?
PROPERTY TAXES	52,737.00	51,304.00	1197	\$67,491
OTHER (event sponsorship & sales)		0	1000	1000
TOTAL REVENUES	52,737.00	51,304	2197	68,491*
EXPENDITURES				
OFFICE EXPENSES	1,037.00	2,600.00	0	1,637.00
COMMUNICATION	10,000.00	5,000.00	5,000	17,877.00
INSURANCE	2,200.00	0	2,000	2,000.00
FACILITIES	-	-	0	-
EXECUTIVE DIRECTOR	24,000.00	16,000	8,000	24,000.00
ACCOUNTANT	500.00	-	0	-
LEGAL FEES	2,000.00	820.00	500	2,000.00
UTILITIES	700.00	457.00	250	800.00
SDA DUES	300.00	291.00	0	300.00
BUILDING MAINTENANCE/IMPR	12,000.00	9,540.00	0	19,877.00
TABOR				
TOTAL EXPENSES	52,737.00	34,708.00	15750	68,491.00
FINAL ASSESSED VALUE	5,250,100.00		6,749,080*	
ESTIMATED MILL LEVY	10 MILLS		10 MILLS	
PROPERTY TAX REVENUE				