

ORDINANCE/RESOLUTION REQUEST

Please email requests to Angela Casias
at angela.casias@DenverGov.org by **12:00 pm on Monday**.

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: September 1, 2015

Please mark one: **Bill Request** or **Resolution Request**

1. Has your agency submitted this request in the last 12 months?

Yes **No**

If yes, please explain:

2. Title: *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: **grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.**)*

Approval of an Intergovernmental Agreement with the Colorado Department of Transportation for the DENVER TSSIP 2015 project (Traffic Signal System Improvement Program).

3. Requesting Agency: Public Works, Traffic Engineering Division

Contact Person: *(with actual knowledge of proposed ordinance)*

- **Name:** Lisa Edington
- **Phone:** 720-865-3146
- **Email:** lisa.edington@denvergov.org

- **Name:** Michael Finochio
- **Phone:** 720-913-0801
- **Email:** Michael.finochio@denvergov.org

5. Contact Person: *(with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary)*

- **Name:** Angela Casias
- **Phone:** 720-913-8529
- **Email:** angela.casias@denvergov.org
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6. General description/background of proposed ordinance including contract scope of work if applicable:

The proposed ordinance will allow the City to receive and expend federal funds in the amount of \$ 1,078,000.00 to be received from the Colorado Department of Transportation (CDOT) as part of the Traffic Signal System Improvement Program. These funds will be used to improve the signal system control by implementing signal system improvement within the City and County of Denver. This ordinance will set up a capital grant fund and appropriate the budget for this grant as follows:

<u>Fund</u>	<u>Org</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Amount</u>
38820	5011102	PP02415_001G	DENVER TSSIP 2015	\$ 1, 078,000.00

This project includes (1) the design of signal system infrastructures; and (2) furnish and install system software and equipment, signal equipment (signal controller cabinets, controllers, Line Conditioning UPSs, Hubs, etc), interconnect conduits, communication devises and communication media This project encompasses the signalized intersections not already upgraded to Ethernet communications and UPS backup.

This project falls under the 2011-2016 CMAQ program. The total Federal Funds receive from this contract is \$1,078,000. There is no City's match required on this project.

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____

The proposed ordinance should accomplish two purposes: (1) Authorize receipt of revenue under Charter 3.2.6(e), and (2) Appropriate the funds to the fund/org/project ID.

****Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field – please do not leave blank.)

a. Contract Control Number: 201524016

b. Contract Term: 5 years

c. Location: This project includes signalized intersections within the boundaries of the City and County of Denver in the area of the following 2 corridors:

1. Colorado Boulevard from 1st Avenue to 50th Avenue
2. Speer Boulevard from Elitch Circle to 13th Avenue

The corridor limits are the general limits and boundaries. Intersections may be added or subtracted based on design issues, other projects in the project area, or budget issues.

d. Affected Council District: 5, 8, 9, 10

e. Benefits: Installation and upgrading intersection traffic signal system equipment. This will enhance central control over Denver signalized intersections which provides quicker upload and download of signal information, better coordination of corridors, quicker response to signal problems, and status monitoring.

f. Contract Amount (indicate amended amount and new contract total): \$1,078,000

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?)
Please explain.

No

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