

**ORDINANCE/RESOLUTION REQUEST**

Please email requests to the Mayor’s Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

**Date of Request: 4/08/19**

Please mark one:  **Bill Request** or  **Resolution Request**

**1. Type of Request:**

**Contract/Grant Agreement**  **Intergovernmental Agreement (IGA)**  **Rezoning/Text Amendment**

**Dedication/Vacation**  **Appropriation/Supplemental**  **DRMC Change**

X **Other:** Transfers

**2. Title:** Transfers \$7,700,293 from the Gateway Impact Fee Trust Funds to the Capital Improvements and Capital Maintenance Fund and appropriates said transfer amount in the Capital Improvements and Capital Maintenance Fund to support the Gateway Regional Infrastructure projects.

**3. Requesting Agency:** Department of Finance, Capital Planning and Programming

**4. Contact Person:**

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Emily Snyder	Name: Emily Snyder
Email: Emily.Snyder@denvergov.org	Email: Emily.Snyder@denvergov.org
Phone: 720-913-5051	Phone: 720-913-5051

**5. General description or background of proposed request. Attach executive summary if more space needed:**

In 2000, the City implemented the Gateway Impact Fee Area and associated list of eligible impact fee projects. The fee is imposed upon development to pay the costs of regional infrastructure improvements in four main categories: transportation, drainage, fire, and trails/parks. In many circumstances, as development progresses, it is more efficient to have the private developer or partner organizations construct the regional infrastructure improvements as part of their development project. When this occurs, the City contracts with the private developer for the use of the impact fees. Other times, the City will pursue completion of an eligible impact fee project directly.

This ordinance request seeks to transfer and appropriate \$7,700,293 from various Gateway Impact Fee Trust Funds to the Capital Improvement Fund for payment of contract obligations, roadway and median projects, and other projects for parks and drainage improvements. Of the \$7.7M, \$4M is for payment of existing or upcoming contract obligations (see attached summary), \$3M is for roadway and median projects, and \$700k is for future parks and drainage improvements.

This ordinance will transfer the Gateway Impact Fee Trust Funds into the Capital Improvement Fund as follows:

Fund	Name	Amount
56289	GRMD Projects	\$5,116,300
56291	Gateway Impact Fee: Parks	\$592,445
56295	High Point Metro District Projects	\$416,830
56301	Gateway Impact Fees Rd Area #1	\$1,033,500
56302	Gateway Impact Fees Rd Area #2	\$52,490
56303	Gateway Impact Fees Rd Area #3	\$50
56304	Gateway Impact Fees Drng Irondale	\$143,605
56305	Gateway Impact Fees Drng 1 <sup>st</sup> Creek	\$344,860
56306	Gateway Impact Fee Drng 2 <sup>nd</sup> Creek	<u>\$213</u>
		\$7,700,293

*To be completed by Mayor’s Legislative Team:*

Resolution/Bill Number: BR19 0371

Date Entered: \_\_\_\_\_

This ordinance will appropriate the Capital Improvement Fund capital funding as follows:

Fund	Org	Project Number	Project Name	Amount
31050	5000000	PJ100_01	Gateway Regional Infrastructure	\$6,619,170
31050	5000000	PJ100_02	Gateway Regional Infrastructure: Drainage	\$488,678
31050	5000000	PJ100_03	Gateway Regional Infrastructure: Parks	\$592,445
				\$7,700,293

6. **City Attorney assigned to this request (if applicable):** N/A

7. **City Council District:** District 11, Councilwoman Gilmore

8. **\*\*For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\***  
N/A

Gateway Existing and Future Contract Obligations		
To Capital Program:	Amount	Description
PJ100_01	1,800,000.00	Green Valley Ranch Blvd. – Chambers Rd. to Pena Blvd. Funds an agreement with the Denver Connections West Metropolitan District for roadway and median construction. Agreement expected before City Council in Spring 2019.
PJ100_01	1,284,732.00	56th Ave. from Ireland St. to Piccadilly Rd. An Agreement with the Town Center Metropolitan District for roadway construction. Agreement expected before City Council in Spring 2019.
PJ100_01	600,000.00	38th Ave. from Himalaya St. to Odessa St. An Agreement with the Town Center Metropolitan District for roadway construction. Agreement expected before City Council in Fall 2019.
PJ100_03	\$ 300,000.00	First Creek Trail Construction. Reimbursement to Urban Drainage and Flood Control District as contemplated in an agreement executed in Summer 2018 (2018400)
PJ100_03	\$ 67,000.00	Highline Canal Trail. Funding to reimburse a developer for construction of the Highline Canal Trail. This will be approved as an invoice transaction.
<b>TOTAL</b>	<b>\$ 4,051,732.00</b>	

*To be completed by Mayor's Legislative Team:*

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