

# ORDINANCE/RESOLUTION REQUEST

All Fields must be completed

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: 07/27/2020

Please mark one:  Bill Request or  Resolution Request

## 1. Type of Request:

- Contract/Grant Agreement  Intergovernmental Agreement (IGA)  Rezoning/Text Amendment  
 Dedication/Vacation  Appropriation/Supplemental  DRMC Change  
 Other:

2. **Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends the current TransCore, L.P. (TransCore) contract 202054279-01 to utilize one of two, one-year extensions for use of hardware and software that collects revenue from all ground transportation companies at DEN.

3. **Requesting Agency:** DEN, Department of Aviation

## 4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Herald Hensley	Name: Angela Casias
Email: <a href="mailto:herald.hensley@flydenver.com">herald.hensley@flydenver.com</a>	Email: <a href="mailto:angela.casias@flydenver.com">angela.casias@flydenver.com</a>

## 5. General description or background of proposed request. Attach executive summary if more space needed:

The purpose of this amendment is to extend the current maintenance service agreement with TransCore that started on October 24, 2017. The 1.3 million contract liability will be exhausted by the end of the current term, October 23, 2020. This first amendment is requesting to exercise the 2 one-year extensions and a budget increase of \$1,289,144. The increased amounts in 2020 and 2021 are for software and hardware changes associated with the public parking facilities as they transition to NextGen. Additionally, TransCore is responsible for providing support in terms of maintenance, upgrades, and professional services for DEN's Automated Vehicle Identification (AVI) revenue control system and the Gatekeeper software. The AVI system is a critical component of both the Ground Transportation - commercial vehicles and transportation network company access process - and the DEN Parking facilities services. The system also plays a key part in reporting trip charges for invoicing of the collection of revenue. Due to the proprietary nature of the TransCore System, it is advantageous to DEN to continue the maintenance services of TransCore.

6. **City Attorney assigned to this request (if applicable):** John Redmond

7. **City Council District:** #11

8. **\*\*For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\***

## Key Contract Terms

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR20 0772

Date Entered: \_\_\_\_\_

**Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):**

Sole Source Professional Services

**Vendor/Contractor Name:** TransCore, L.P.

**Contract control number:** 202054279-01

**Location:** Denver International Airport

**Is this a new contract?**  Yes  No **Is this an Amendment?**  Yes  No **If yes, how many?** 1

**Contract Term/Duration (for amended contracts, include existing term dates and amended dates):**

Existing Term Dates: 10/24/2017 to 10/23/2020

Amended Term Dates: 10/24/2020 to 10/23/2022

**Contract Amount (indicate existing amount, amended amount and new contract total):**

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$1,303,323.00	\$1,289,144.00	\$2,592,467.00

  

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
10/24/2017 to 10/23/2020	2 years	10/23/2022

**Scope of work:**

TransCore is responsible for providing support in terms of maintenance, upgrades, and professional services for DEN’s AVI revenue control system and the Gatekeeper software. The AVI system is a critical component of both the Ground Transportation - commercial vehicles and transportation network company access process - and the DEN Parking facilities services. The system also plays a key part in reporting trip charges for invoicing of the collection of revenue. Due to the proprietary nature of the TransCore System, it is advantageous to DEN to continue the maintenance services of TransCore.

**Was this contractor selected by competitive process?** No **If not, why not?**

This is a sole source contract amendment of proprietary software and hardware that no other company can provide. The equipment is already in place and has been the responsibility of TransCore since October 24, 2017. Additionally, this sole source contract utilizes proprietary software to process revenue transactions, using equipment already in place.

**Has this contractor provided these services to the City before?**  Yes  No

**Source of funds:** O&M

**Is this contract subject to:**  W/MBE  DBE  SBE  XO101  ACDBE  N/A

**WBE/MBE/DBE commitments (construction, design, Airport concession contracts):** N/A

**Who are the subcontractors to this contract?** GateKeeper Systems, Inc.

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*To be completed by Mayor’s Legislative Team:*

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Date Entered: \_\_\_\_\_