

**ORDINANCE/RESOLUTION REQUEST**

**Please email requests to the Mayor’s Legislative Team  
at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by NOON on Tuesday.**

*\*All fields must be completed.\*  
Incomplete request forms will be returned to sender which may cause a delay in processing.*

**Date of Request: August 9, 2010**

Please mark one:      **Bill Request**                   or            **Resolution Request**

**1. Has your agency submitted this request in the last 12 months?**

**Yes**                    **No**

**If yes, please explain:**

**2. Title:** *(Include a concise, one sentence description - include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

Career Service Supplemental

**3. Requesting Agency:** Budget and Management Office

**4. Contact Person:** *(with actual knowledge of proposed ordinance)*

- **Name:** Brendan Hanlon
- **Phone:** 720-913-5510
- **Email:** Brendan.hanlon@denvergov.org

**5. Contact Person:** *(with actual knowledge of proposed ordinance who will present the item at Mayor-Council and who will be available for first and second reading, if necessary)*

- **Name:** Brendan Hanlon
- **Phone:** 720-913-5510
- **Email:** Brendan.hanlon@denvergov.org

**6. General description of proposed ordinance including contract scope of work if applicable:**

1. Shared Services - As the final step to complete the Human Resources Shared Services consolidation, Career Service required budget authority to fund its newly formed centralized staff for the remainder of 2010. The total expenditures needed to cover the remainder of 2010 is **\$1,809,000**. This amount will be a neutral impact for the General Fund. \$805,000 will be covered through a rescission/re-appropriation be moving expending authority from General Fund agencies to CSA. The balance, **\$1,004,000**, will be reimbursed as revenue from non-General Fund agencies.

Finance	\$ 230,000	Rescission
Comm Planning and Devel.	\$ 77,000	Rescission
General Services	\$ 38,000	Rescission
Tech Services	\$ 77,000	Rescission
Public Works	\$ 230,000	Rescission
Waste Water	\$ 153,000	Revenue Reimbursed
DIA	\$ 509,000	Revenue Reimbursed
Human Services	\$ 308,000	Revenue Reimbursed
Economic Development	\$ 187,000	Revenue Reimbursed
<b>Career Service</b>	<b>\$1,809,000</b>	<b>Increase</b>

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2. Flex Cash – Each year Flex Cash participation is estimated and a budget for the program is set based on that estimate. In 2010 participation was underestimated and a supplemental of \$12,000 is needed to full fund the program. The total budget of the program is \$109,000 in 2010.

3. Unemployment Insurance – The American Reinvestment Recovery Act funded an extension of unemployment benefits that needs to be funded by CSA on behalf of all city agencies. A supplemental of \$280,000 is needed to fund this federal mandate and this amount will be offset by a federal reimbursement.

***Please include the following:***

- a. **Duration:** N/A
- b. **Location:** N/A
- c. **Affected Council District:** N/A
- d. **Benefits:** N/A
- e. **Costs:** N/A

7. **Is there any controversy surrounding this ordinance?** (groups or individuals who may have concerns about it?) **Please explain.**

None

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