

**ORDINANCE/RESOLUTION REQUEST**

Please email requests to the Mayor’s Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **11:00am on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 2/6/2023

Please mark one:  Bill Request or  Resolution Request

**1. Type of Request:**

- Contract/Grant Agreement  Intergovernmental Agreement (IGA)  Rezoning/Text Amendment
- Dedication/Vacation  Appropriation/Supplemental  DRMC Change
- Other: Authorize capital equipment purchase

**2. Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Rescinds \$6,025,000 from the Denver Public Library Special Revenue Fund (15830) appropriation, authorizes an appropriation to transfer cash and makes an appropriation in the Denver Public Library Capital Projects Fund (34041), and authorizes the purchase of capital equipment items.

**3. Requesting Agency:** Department of Finance - Budget and Management Office on behalf of Denver Public Library

**4. Contact Person:**

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Amber Lindberg, Jina Dunn, Logan Masenthin	Name: Kiki Turner, Nikki McCabe
Email: <a href="mailto:alindberg@denverlibrary.org">alindberg@denverlibrary.org</a> ; <a href="mailto:jdunn@denverlibrary.org">jdunn@denverlibrary.org</a> ; <a href="mailto:Logan.Masenthin@denvergov.org">Logan.Masenthin@denvergov.org</a> ;	Email: <a href="mailto:kiki.turner@denvergov.org">kiki.turner@denvergov.org</a> ; <a href="mailto:Nikki.McCabe@denvergov.org">Nikki.McCabe@denvergov.org</a> ;

**5. General description or background of proposed request. Attach executive summary if more space needed:**

In November 2022, Denver voters approved Referred Ballot Measure 2I, which increased the City’s mill levy rate by 1.5 mills starting January 1, 2023, which will be used to fund the Denver Public Library to maintain existing services and meet the increased demand for additional services. Ordinance 1596, series of 22, established the Denver Public Library Fund, Fund Number 15830, in the Culture and Recreation Series, to receive the property tax revenue from the increase in the mill levy. A companion bill request to create the Denver Public Library Capital Projects Fund (34041), within the Capital Improvements and Capital Maintenance Fund Series has also been submitted. This bill request rescinds from the Denver Public Library Special Revenue Fund (15830) and appropriates the funds to the new Denver Public Library Capital Projects Fund for deferred maintenance, life cycle sustainment improvements, and to provide supplemental funding for bond-funded library facilities.

This bill request rescinds the following Denver Public Library Special Revenue Fund:

Appropriation Account	Amount Rescinded
Denver Public Library Special Revenue Fund	\$ 6,025,000

*To be completed by Mayor’s Legislative Team:*

Resolution/Bill Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_

This bill request appropriates budget in the following transfer appropriation account to transfer cash:

<b>Appropriation Account</b>	<b>Amount Appropriated</b>
Transfer to Capital Projects	\$ 6,025,000

This bill request makes the following appropriations:

<b>Appropriation Account</b>	<b>Project</b>	<b>Amount Appropriated</b>
Library Facilities Deferred Maintenance	GX020-01	\$650,000
Library Facilities Life Cycle Sustainment	GX020-02	\$875,000
Library Bond Projects Supplemental	GX050-02	\$4,500,000

This bill authorizes the purchase of the following capital equipment out of Denver Public Library Funds for items that exceed the \$50,000 threshold requiring Council authorization. Because the new funding was approved by voters after the budget process concluded, the capital equipment was not included in the annual Long Bill. DPL is working to effectively use the funds approved by voters, and those efforts include the following capital equipment items:

<b>Item</b>	<b>Quantity</b>
Truck	16
Van	1
Sedan	3
Building Automation System	1
Computerized Maintenance Management System (CMMS)	1
WiFi System	1
Network Security System	1
Data Server Cloud	1
Data Server	1
SCDA Digital lab – Book scanner	1
SCDA Digital lab – Overhead camera table and column	1
Digital Collection Platform (DAMS)	1
New Intranet Platform	1

**6. City Attorney assigned to this request (if applicable):**

**7. City Council District:**

**8. \*\*For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\***

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