

Key Contract Terms

Vendor/Contractor Name: Insight/Microsoft

Contract control number: PO # EAPPS 0000004672

City's contract manager: Gene Humphries

Was this contractor selected by competitive process? No

Term/Duration of contract/project: 03/01/2015 – 02/29/2016

Renewal terms: Standard PO terms

Purpose: To renew our Microsoft Enterprise Agreement (EA) for year 2 and to pay for True-Up Items (100 Core CALS, 3 VS Pro with MSDN Subscriptions), purchase Office 365 Licenses for the enterprise, and purchase additional Microsoft components for Office 365. True-up items, EA renewal, and Office 365 will upgrade all office suites and provide appropriate CAL's, etc. EA and true up software and CAL's are utilized by numerous agencies through the City and County.

Cost/value: \$1,967,734.54

Source of funds: Technology Services Licensing Budget - 700200 / 01010 / 3071100 – Microsoft EA Year 2 Payment - \$792,118.11 and True Up - \$25,096.47. Office 365 Capital Funds - 601000/700200/34080/3070102 – Z190614_003 – Office 365 Subscriptions - \$1,130,969.76, Additional Components - \$19,550.20

Benefit: The City is entitled to new patches, fixes, enhancements, upgrades and releases for the Microsoft products covered on the EA and true up. Note that Microsoft now requires that we purchase at minimum the Core CAL (Client Access License) products: Windows Server, Exchange Server, SCCM, Lync and SharePoint. Each City employee who uses a computer must have each Core CAL item assigned to him or her. Purchasing Office 365 and components will allow Technology Services to upgrade Office Suite software enterprise-wide.

Termination provision for City and for contractor: Licenses, subscriptions and CAL's can be relinquished at any time.

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):
None

Location: NA

Affected Council District: NA