

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

****All fields must be completed.****
Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: July 18, 2016

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

2. **Title: Ordinance request for appropriation of \$500,000 from Winter Park Parks and Recreation Capital Fund contingency for a total appropriation of \$500,000 to support the completion of the Confluence Park Ramp Replacement and Plaza Restoration project.**

3. **Requesting Agency:** Budget and Management Office on behalf of Parks and Recreation

4. **Contact Person:** (With actual knowledge of proposed ordinance/resolution.)

- **Name:** Laura Perry, Budget and Management Office (BMO)
- **Phone:** (720) 913-5537
- **Email:** laura.perry@denvergov.org

- **Name:** Michael Bouchard, Parks Planning
- **Phone:** 720.913.0613
- **Email:** michael.bouchard@denvergov.org

5. **Contact Person:** (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)

- **Name:** Laura Perry, BMO and Michael Bouchard, Parks Planning
- **Phone:** (720) 913-5537
- **Email:** laura.perry@denvergov.org

6. **General description of proposed ordinance including contract scope of work if applicable:**

The ordinance seeks to appropriate \$500,000 from the Winter Park Parks and Recreation Capital Fund contingency in the capital improvement program to support the completion of the Confluence Ramp Replacement and Plaza Restoration project. This funding will be used to support the rehabilitation of Shoemaker Plaza, specifically erosion control and bank stabilization along the S. Platte River as well as rehabilitation of the plaza structure and connectivity. \$1.8M in appropriated funding in the Environmental Services Enterprise Fund will be leveraged to address the environmental remediation required to complete the project. It is anticipated that an additional appropriation will be requested in the amount of \$750,000 for this project upon receipt of the 2016 Winter Park incentive payment.

This project meets the following justification for use of CIP contingency:

- Scope of work that cannot be reduced further or phased
- Unanticipated extraordinarily environmental remediation costs
- Federal funding via an executed IGA which obligates the City to project schedule milestones
- Project unable to be deferred until the next fiscal year as a result of a critical construction timeline and unanticipated conditions.

Appropriate (description provided below):

This ordinance will appropriate the contingency capital funding as follows:

Fund	Org	Project Number	Project Name	Amount
30135	7011102	RL013	Confluence Ramp Replacement	\$500,000

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____

****Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. **Contract Control Number:** N/A
- b. **Duration:** Immediate.
- c. **Location:** Confluence Park
- d. **Affected Council District:** 9
- e. **Benefits:** Capital repair and rehabilitation of existing park and recreation assets.
- f. **Costs:** \$9.3M total project cost.

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) **Please explain.** No.

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