

BILL/ RESOLUTION REQUEST

1. Title: Approves the 2014 annual costs of the continuing care, operation, repair, maintenance and replacement of the Delgany Street Pedestrian Mall Local Maintenance District.

2. Requesting Agency: Public Works

3. Contact Person *with actual knowledge of proposed ordinance*

Name:Brendan Kelly

Phone:

Email:

4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary*

Name:Brendan Kelly

Phone:

Email:

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

Assessing ordinance to approve the 2014 annual costs for the following local maintenance district included in the Board of Equalization scheduled for November 4, 2013:

Local Maintenance District Council District	2014 Budget	Budget Change From 2013 to 2014
Delgany Street Pedestrian Mall	\$16,085	6% Increase* 9

*The 2014 budget increase is due to:

1. Increased cost of pedestrian light maintenance.
2. Increase in reserves

b. Duration

One year (2014)

c. Location

The district is located along both sides of Delgany Street south of 15th Street and north of the Cherry Creek.

d. Affected Council District

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e. Benefits

The continuing care, operation, repair, maintenance and replacement of the streetscape improvements within the district.

f. Costs

\$16,085

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

Individual property owners, including some non-profits, take this opportunity to protest their annual assessments. City Council sitting as the Board of Equalization may confirm the assessments proposed or make any modifications which may seem equitable and just. Should the Board of Equalization decide to allow for reduced assessments, those reductions are paid for out of City funds.

Bill Request Number: BR13-0793

Date: 10/23/2013