

2012 - 2017 Storm Capital Program						
11/16/2011						
Fund	Project ID	Quadrant	Project Name	2012 Bond Appropriation	New CIP Appropriation for 2012	Planned Appropriation for 2013-17
Annual Programs						
72700	PC70712_701	City-wide	2012 Citywide Curb, Gutter & Crosspan			\$10,000,000.00
72700	PC70812_333	City-wide	2012 General Storm Drainage Projects			\$10,000,000.00
72700	PC70812_383	City-wide	Regional Water Quality Implementation		\$1,500,000.00	\$7,500,000.00
72700	PC70812_904	City-wide	Storm Drainage Master Plan Implementation		\$250,000.00	\$1,500,000.00
72700	PC70812_908	City-wide	Storm Drainage Master Plan Update		\$1,250,000.00	\$1,500,000.00
72700	PC70812_001	City-wide	Project Development		\$250,000.00	\$1,250,000.00
72700	PC70712_702	City-wide	Private Alley Improvement		\$250,000.00	
Annual Program Total:				\$0.00	\$3,500,000.00	\$31,750,000.00
Discretionary Program						
72700	PC70811_341	City-wide	High St Outfall System		\$10,700,000.00	
72700	PH71809_354	Southeast	Kennedy Ballpark Detention Pnd			\$1,100,000.00
72700	PH71810_371	Southeast	Yale Outfall (CO to Birch)			\$2,300,000.00
72700	PH71810_372	Southeast	S Forest Street Outfall			\$3,000,000.00
72700	PH71811_346	Southeast	6th Ave (Eudora to Hudson) Ph2			\$1,000,000.00
72700	PH71811_348	Southeast	Bayaud Outfall (CCE)			\$4,975,000.00
72700	PH71811_363	Southeast	S Holly/Pacific PI Outfall			\$1,300,000.00
72700	PH71908_324	North	FasTracks E & Central Corridor		\$50,000.00	
72700	PH72510_314	Southwest	Glenbrook Detention Basin			\$1,000,000.00
72700	PF70612_517	Northwest	Lakewood Gulch - Sheridan Ph 2		\$1,700,000.00	
72700	PF70612_915	Northwest	Dry Gulch OSP Update (UDFCD)		\$10,000.00	
72700	PH71812_502	Southeast	Cherry Creek Drop Structure stabilization-Holly to Iliff (partner with UDF)		\$250,000.00	\$750,000.00
72700	PH72512_909	Southwest	Sanderson Gulch MDP Update & FHAD		\$100,000.00	
Discretionary CIP Program Total:				\$0.00	\$12,810,000.00	\$15,425,000.00
2012 Bond Program						
72801	PC70712_107	City Wide	City Wide Curb, Gutter & Crosspan	\$2,000,000.00		
72801	PC70812_333	City Wide	General Storm Drainage Projects	\$2,900,000.00		
72801	PH72512_316	Southwest	Asbury Outfall	\$5,000,000.00		
72801	PA77612_323	North	Park Hill Storm, Ph. IV	\$11,500,000.00		
72801	PH71812_334	Southeast	Hampden Heights, Ph II-Girard	\$3,000,000.00		
72801	PH71812_347	Southeast	N University Outfall (CCN)	\$4,500,000.00		
72801	PH71812_3160	Southeast	5th and Newport	\$1,400,000.00		
72801	PH71812_312	Southeast	E Iowa Ave Extension, Phase I	\$2,200,000.00		
2012 Wastewater Revenue Bond Program Total:				\$32,500,000.00	\$0.00	\$0.00
Total Appropriation				\$32,500,000.00	\$16,310,000.00	\$47,175,000.00