

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 2/12/21

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
- Dedication/Vacation Appropriation/Supplemental DRMC Change
- Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Authorizes an agreement with Catholic Charities and Community Services of the Archdiocese of Denver, Inc. through contract control number HOST-202057226 for \$6,578,217, to provide shelter services at various locations and programming for women and families with children experiencing homelessness.

3. Requesting Agency: Department of Housing Stability

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Marcus Ritosa	Name: Elvis Rubio
Email: Marcus.Ritosa@denvergov.org	Email: Elvis.Rubio@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed: (in this section, please describe what the additional funding will support if it is an amendment)

This project will fund shelter operations and programing for one year at various Catholic Charities and Community Services of the Archdiocese of Denver, Inc. locations. The Catholic Charities and Community Services of the Archdiocese of Denver, Inc. will provide sheltering at three locations within the City and County of Denver. These locations are: 48th Ave. West Shelter, Smith Road Shelter, & Holy Rosary Overflow Shelter.

- a. **Contract Control Number:** HOST-202057226
- b. **Duration:** 1/1/2021 to 12/31/2021
- c. **Location:** Denver, CO
- d. **Affected Council District:** All Districts
- e. **Benefits:** Provide shelter services (including emergency shelter) and programming for women and families with children experiencing homelessness within the City and County of Denver.
- f. **Costs:** \$6,578,217

6. City Attorney assigned to this request (if applicable): Andrew Riester

7. City Council District: All

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

Key Contract Terms

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: RR21 0177

Date Entered: _____

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Professional Services > \$500K

Vendor/Contractor Name: Catholic Charities and Community Services of the Archdiocese of Denver, Inc.

Contract control number: HOST-202057226

Location: 6240 Smith Road, Denver, CO 80216

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** ____

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$6,578,217	n/a	\$6,578,217

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/2021-12/31/2021		1/1/2021-12/31/2021

Scope of work:

Catholic Charities and Community Services of the Archdiocese of Denver, Inc. will provide shelter operations and programing.

- 24/7 shelter accommodations for up to 275 women daily at the 4330 E. 48th Ave. shelter location
- Family Service Program conducted at CC Samaritan House
- Women’s Emergency Shelter at:
 - Smith Road Shelter accommodating up to 82 women experiencing homelessness at a time
 - Holy Rosary Overflow Shelter accommodating up to 24 women experiencing homelessness at a time
- Providing basic needs of nutritious nourishment and personal hygiene including shower access
- Secure storage of personal client belongings
- Referral services to clients experiencing drug dependency

Was this contractor selected by competitive process? Yes

If not, why not?

Has this contractor provided these services to the City before? Yes No

Source of funds: General Fund, 2B (Homelessness Resolution Fund)

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? None

Executive Summary

This contract was selected for Department of Housing Stability (HOST) funding as a result of the department’s Notice of Funding Availability (NOFA) procurement process.

To be completed by Mayor’s Legislative Team:

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Date Entered: _____

HOST initiated a Notice of Funding Availability (NOFA) procurement process last August, as a basis for awarding many of the department's housing opportunity, housing stability and homelessness resolution programs/services contracts for 2021. HOST sought proposals for a variety of programs and services utilizing both federal and local funds.

The 2021 Housing Opportunity, Housing Stability, and Homelessness Resolution Programs NOFA specifically solicited proposals for programs or services to fund activities in the following areas:

- Housing programs or services
- Housing stability
- Homelessness resolution
- Innovative programs and services
- Professional facilitation services

Federal funding sources identified under the NOFA include Community Development Block Grant Program, Home Investment Partnerships Program, Emergency Solutions Grants, Housing Opportunities for Persons with AIDS Program, and CARES Act resources to support coronavirus response. Local/other funding sources included General Fund, Affordable Housing Fund, foundations, and individual donors that support housing development, preservation, and programmatic assistance for low- and moderate-income residents.

HOST is currently finalizing contracts associated with the NOFA procurement process and will bring forward contracts exceeding \$500,000 for City Council review and approval throughout early 2021.

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- 48th Ave. West Shelter (4330 E. 48th Ave.)
- Smith Road Shelter
- Holy Rosary Overflow Shelter

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