

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by 9 a.m. Friday. Contact the Mayor's Legislative team with questions

Date of Request: 08.15.24

Please mark one: Bill Request or Resolution Request

Please mark one: The request directly impacts developments, projects, contracts, resolutions, or bills that involve property and impact within .5 miles of the South Platte River from Denver's northern to southern boundary? (Check map [HERE](#))

Yes No

1. Type of Request:

Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment

Dedication/Vacation Appropriation/Supplemental DRMC Change

Other:

2. **Title:** Approves an intergovernmental agreement with Board of County Commissioners of Douglas County for \$919,516 with a contract term beginning July 1, 2024, and ending June 30, 2025, to memorialize responsibilities of the six collaborating counties in connection with the Short-Term Placement Bed and Assessment Project, citywide (contract control number SOCSV-202474976-00).

3. **Requesting Agency:** Denver Human Services

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution (e.g., subject matter expert)	Contact person for council members or mayor-council
Name: Erin Murphy	Name: Tami Rael, Crystal Porter
Email: erin.murphy@denvergov.org	Email: Tami.Tapia@denvergov.org crystal.porter@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

- A. The purpose of the Short-Term Placement Bed and Assessment Project is to provide a suite of assessments and observations for a certain population of youth to determine community-based services and support that may help the youth to return and remain home or in family-like settings.
- B. Douglas County has entered into a separate IGA with the Colorado Department of Human Services (CDHS) pursuant to which CDHS has agreed to reimburse Douglas County for part the project.
- C. Douglas County has entered into Contracts with Savio House and Shiloh Home, Inc. dba Shiloh House to provide the services described in the IGA in connection with the Pilot Project. The Counties agreed that the two selected vendors have the expertise and capacity necessary to perform services.
- D. Douglas County, as the organizer of the project, entered into this IGA with the Boards of County Commissioners for Adams, Arapahoe, Boulder, Larimer Counties, and the City and County of Denver to memorialize responsibilities of the counties in connection with this the project.
- E. Funding Obligations:
 - i. Douglas County will pay Shiloh House and Savio House all of their eligible costs incurred in connection with the Pilot Project as set forth in this Agreement and the Douglas County Contracts with Shiloh House and Savio House.
 - ii. CDHS will reimburse 100% of all detention related expenses and 50% of non-detention related expenses up to \$770,000.00.
 - iii. Any county using one of the beds which include assessment services shall pay the amount in excess of CDHS's allowable reimbursement for the days they are using the bed.
 - iv. The six counties will equally share the 50% unreimbursed cost for the days any of the beds are vacant during the month.

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

- v. Each county's maximum obligation is up to \$919,516.00, if utilizing 100% of the beds and assessment services 100% of the time, post CDHS reimbursement.
- F. If this Project is successful, the counties expect to see better outcomes for Eligible Youth compared to those that are placed outside of the project. This may include: 1) reduction in out-of-home placements, 2) timelier reunification with family and/or community, and 3) better service outcomes that support the youth and family and prevent further penetration in the child welfare and juvenile justice systems.

6. **City Attorney assigned to this request (if applicable):** Andrew Riester

7. **City Council District:** Citywide

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

Type of Contract: IGA > \$500K

Vendor/Contractor Name (including any dba's): Board of County Commissioners of Douglas County

Contract control number (legacy and new): SOCSV-202474976-00

Location: Citywide

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** _____

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Proposed Contract: SOCSV-202474976-00 Jaggaer: 07/01/2024 through 06/30/2025

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
(A)	(B)	(A+B)
\$919,516	N/A	\$919,516

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
07/01/2024-06/30/2025	N/A	N/A

Scope of work:

- A. The Project will initially focus on: 1) youth that are arrested, do not screen to Level 1 Secure Detention, do not require treatment in a Qualified Residential Treatment Program (QRTP), and cannot go home, and/or 2) youth that are arrested and ordered by the court to have a placement and service evaluation after the detention hearing (Eligible Youth). Eligible Youth not in county custody, will remain in their parent's/guardian's custody and need authorization for their stay in the assessment bed. Douglas County will be responsible for ensuring Savio House and Shiloh House's performance of these services in accordance with the terms of their respective Contracts.
- B. Savio House will provide clinicians and specialists to complete a suite of assessments and observations for Eligible Youth to determine community-based services and supports that may help them return and remain home or in family-like settings in their community as soon as possible.

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- C. Shiloh House will provide bed space for four (4) Eligible Youth at a time to stay for up to thirty (30) days during the global assessment period.
- D. The comprehensive assessment and observation are designed to create a plan for Eligible Youth to return home or to a family-like setting in the community. Instead of placing Eligible Youth involved with Human/Social Services, this Pilot Project aims to assess for service needs to allow them to go home and be successful in the least-restrictive setting, as soon as possible.

Was this contractor selected by competitive process? No **If not, why not?** IGA

Has this contractor provided these services to the City before? Yes No

Source of funds: State of CO

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

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