Mayor-Council Agenda



Tuesday, November 15, 2022 9:30 AM
City & County Building
Parr-Widener Community Room, Room 389

I. <u>DEPARTMENTAL MATTERS IN THE REGULAR COURSE OF</u> BUSINESS:

Children's Affairs

Terra Swazer

22-1429 Resolution *Amends a contract with Clayton Early Learning, Trustee, George W. Clayton Trust by adding \$48,654 for a new total of \$2,199,784 for cost-of-living adjustments (COLA) and quality improvement activities for the Head Start and Early Head Start services provided to children and their families in Council Districts 3, 7, 8 and 11. No change to contract duration (MOEAI-202262466/MOEAI-202264770-01).

Community Planning and Development

Courtney Levingston

22-1430 Bill Approves the Park Hill Golf Course Area Plan, as part of the City's Comprehensive Plan.

Denver International Airport

Carolina Flores & Tim Marquez

22-1440 Resolution *Approves a contract with Southland Contracting, Inc. for \$69,969,450 and 535 days for the construction of the West Gates Deicing and Industrial Waste Pond Expansion project, which will provide appropriately sized storage ponds, tanks and conveyance systems for waste stormwater and expended deicing fluid (202263079).

22-1441 Resolution *Approves a contract with Mead & Hunt, Inc. for \$25,000,000 and 3 years, plus 2 one-year options to extend, to provide professional services for commissioning and quality assurances, including working on task-based projects through definition, design, construction, close out, and occupancy at Denver International Airport in Council District 11 (202264253).

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> 22-1451 Resolution

*Approves a purchase order with EP Blazer, LLC, doing business as John Elway Chevrolet, for \$641,166.72 to purchase twenty-four Chevrolet Equinox AWD vehicles for 2020, 2021, and 2022 capital replacements for Denver International Airport in Council District 11 (PO-00121230).

Department of Public Health and Environment

Will Fenton & Tien Tong

22-1431 Resolution *Amends a contract with The Empowerment Program, Inc. by adding \$403,160 for a new total of \$1,458,138 and one year for a new end date of 6-30-2023 to continue diverting people with behavioral health issues into intensive case management in lieu of arrest for low level crimes as part of the Law Enforcement Assisted Diversion (LEAD) Program, citywide (ENVHL-202158938/ENVHL-202264538-05).

Department of Transportation and Infrastructure

Jason Gallardo

22-1365 Resolution *Approves a contract with SEMA Construction, Inc. for \$17,322,926.90 and one year to complete preventative maintenance construction on certain bridges along Speer Boulevard in Council District 9, as part of the Elevate Denver Bond program (202264383).

22-1433 Resolution *Amends a contract with Parsons Transportation Group, Inc. by adding \$1,000,000 for a new contract total of \$4,000,000 and 2 years for a new end date of 10-31-2024 to continue providing on-call multimodal design services to complete the Community Transportation Network bikeway projects in Council Districts 1, 2, 3, 7 and 9 (201952151-01/ DOTI-202265325).

22-1434 Resolution *Amends a contract with David Evans and Associates, Inc. by adding \$1,000,000 for a new contract total of \$4,000,000 and 2 years for a new end date of 10-31-2024 to continue providing on-call multimodal design services to complete the Community Transportation Network bikeway projects in Council Districts 3, 6, 7, 9, 10 (201952152-01/ DOTI-202265326).

22-1435 Resolution	*Amends a contract with Toole Design Group, LLC by adding \$1,000,000 for a new contract total of \$4,000,000 and 2 years for a new end date of 10-31-2024 to continue providing on-call multimodal design services to complete the Community Transportation Network bikeway projects in Council Districts 3, 5, 8, 9, 10 (201952155-01/DOTI-202265327).
22-1436 Resolution	*Dedicates two parcels of land as 1) East Arkansas Avenue, located at the intersection of East Arkansas Avenue and South Birch Street, and 2) South Birch Street, located at the intersection of Street Birch Street and East Arkansas Avenue in Council District 6.
<u>22-1437</u> Bill	*Renames Martin Luther King Boulevard between North Downing Street and North Syracuse Street to East Martin Luther King Jr. Boulevard, in Council Districts 8 and 9.
22-1438 Resolution	*Amends a contract with Conduent State & Local Solutions, Inc. by adding 1 month for a new end date of 1-30-2022 to complete final stages of implementation of the city's Parking Management Information System (PMIS). No change to contract amount. (201418112-03/DOTI-202265170).
<mark>nce</mark> Kiki Turner	
22 1412	Assurance the 2022 Operating Displayed Budget for the Old

<u>Finance</u>

Kiki Turner	
<u>22-1412</u> Bill	Approves the 2023 Operating Plan and Budget for the Old South Gaylord Business Improvement District in Council District 6.
<u>22-1413</u> Bill	Approves the 2023 Operating Plan and Budget for the Cherry Creek Subarea Business Improvement District in Council District 9.
<u>22-1414</u> Bill	Approves the 2023 Operating Plan and Budget and an amended 2022 Budget for the Cherry Creek North Business Improvement District in Council District 10.
<u>22-1415</u> Bill	Approves the 2023 Operating Plan and Budget for the Downtown Denver Business Improvement District in Council Districts 9 and 10.

<u>22-1416</u> Bill	Approves the 2023 Operating Plan and Budget and amends the 2022 Budget for the Colfax Business Improvement District in Council Districts 9 and 10.
<u>22-1417</u> Bill	Approves the 2023 Operating Plan and Budget and amends the 2022 Budget for the West Colfax Business Improvement District in Council Districts 1 and 3.
<u>22-1418</u> Bill	Approves the 2023 Operating Plan and Budget the Federal Boulevard Business Improvement District in Council District 1.
<u>22-1419</u> Bill	Approves the 2023 Operating Plan and Budget for the Bluebird Business Improvement District in Council Districts 9 and 10.
<u>22-1420</u> Bill	Approves the 2023 Operating Plan and Budget for the Colfax-Mayfair Business Improvement District in Council Districts 5 and 8.
<u>22-1421</u> Bill	Approves the 2023 Operating Plan and Budget for the Santa Fe Business Improvement District in Council District 3.
<u>22-1422</u> Bill	Approves the 2023 Operating Plan and Budget for the RiNo Business Improvement District in Council District 9.
<u>22-1423</u> Bill	Approves the 2023 Operating Plan and Budget and amends the 2022 Budget for the Five Points Business Improvement District in Council District 9.
<u>22-1424</u> Bill	Approves the 2023 Work Plan and Budget for the 14th Street General Improvement District in Council District 9.
<u>22-1425</u> Bill	Approves the 2023 Work Plan and Budget for the Gateway Village General Improvement District in Council District 11.
<u>22-1426</u> Bill	Approves the 2023 Work Plan and Budget for the RiNo Denver General Improvement District in Council District 9.
<u>22-1427</u> Bill	Approves the 2023 Work Plan and Budget for the Sun Valley Denver General Improvement District in Council District 3.

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<u>22-1428</u> Bill	Approves the 2023 Annual Plan and Operating Budget and amends the 2022 Operating Budget for the Denver Tourism Improvement District, citywide.
<u>22-1442</u> Bill	*Amends Ordinance No. 1289, Series of 2021, for the "Small Business Investment" Special Revenue Fund to update language to ensure the appropriation can be adjusted to reflect revenue received in the prior year, and to change the name of the Special Revenue Fund to the "Malone Fund".
22-1443 Bill	*Authorizes Denver Human Services to make cash transfers, rescissions, and appropriations to zero the balances and close the following special revenue funds for accounting purposes: 13005, 13017, 13302, 13303, 13305, 13306, 13307.
<u>22-1444</u> Bill	*Authorizes amending ordinance 898, series of 2022 to change the name of the "Volume-Based Pricing" Fund, Fund No. 11886, to the "Volume-Based Trash Pricing" Fund to better align the fund name to its specific purpose.
<u>22-1445</u> Bill	*Establishes the "Denver Retail Attraction" Special Revenue Fund in the Economic Opportunity Special Revenue Fund Series.
<u>22-1446</u> Bill	*Approves the 2023 Annual Appropriation Ordinance (Long Bill).
<u>22-1447</u> Bill	*Approves a revocable Access & Use License intergovernmental agreement between Denver Parks and Recreation (DPR) and the City of Aurora, granting Aurora the right to install, maintain and operate an underground sanitary sewer interceptor line and related facilities through DPR parks and open spaces in the vicinity of First Creek in Green Valley Ranch in Council District 11 (PARKS-202263367).
22-1448 Resolution	*Amends a revocable license with Colorado Village Collaborative by adding \$20 for a new total of \$30 and one

year for a new end date of 12-9-2023, with two six-month options to extend, to lease a portion of the parking lot at

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the Eastside Human Services building at 3815 North Steele Street in Council District 9 for a Safe Outdoor Space site (FINAN-202161043/ FINAN-202161043-01).

22-1450 Bill Amends Ordinance No. 591, Series of 2021, as previously amended by Ordinance No. 706, Series of 2021, Ordinance No. 1145, Series of 2021, Ordinance No. 1192, Series of 2021, Ordinance No. 374, Series of 2022, and Ordinance No. 969, Series of 2022, to allocate a total of \$149.3M in spending in the American Rescue Plan Act (ARPA) Grant Fund, including an additional \$8.4M in the "Revenue Loss" category; \$138.5M in the "Recovery" category; and \$3.0M in the Administration spending category; and to reduce the allocation in the Premium Pay Category to re-allocate dollars to the Revenue Loss Category; and to authorize capital equipment purchase.

II. MATTERS FOR COUNCIL DISCUSSION:

III. MATTERS FOR COUNCIL INFORMATION:

IV. <u>EXECUTIVE SESSIONS:</u>

*indicates consent agenda item **indicates the item will be on committee agenda this week