



DENVER CITY COUNCIL

Finance & Governance Committee

AGENDA

Tuesday, December 3, 2024, 10:30 AM

City & County Building, Council Committee Room, Room 391
1437 Bannock Street

Chair: Amanda Sawyer, Vice Chair: Diana Romero Campbell

Members: Serena Gonzales-Gutierrez, Paul Kashmann, Shontel M. Lewis, Amanda P. Sandoval,
Darrell Watson

Staff: Luke Palmisano

Attendance

Action Items

[24-1710](#) Rescinds \$4,610,000 from General Fund Contingency, and authorizes appropriations in the General Fund, authorizes cash transfers, and authorizes an appropriation in the Volume-Based Trash Pricing Special Revenue Fund to address 2024 unbudgeted needs.

Justin Sykes, Department of Finance

Briefings

[24-1767](#) General Services Purchasing Thresholds

General Services

Consent Items

[24-1719](#) Approving the City Council reappointment of Larry Martinez to the Citizen Oversight Board.

[24-1730](#) Approves a Master Purchase Order (SC-00009838) with Fastenal Company for \$2,500,000.00 with an end term of 8-31-2026, and not more than three extensions shall surpass 8-31-2029 to provide equipment rentals, citywide.

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- [24-1735](#) Approves the appointment to the Denver Preschool Program Board of Chyrise Harris for a term expiring on 12-31-2027 or until a successor is duly appointed and the reappointment of Erin Brown and Chris Daues for a term ending on 12-31-2027 or until a successor is duly appointed.
- [24-1739](#) Amends a contract with AssetWorks Inc. to add \$505,464.98 for a new total of \$4,037,929.83 and adding 3 years for a new end date of 12-4-2027 for the continual use and support of the EAM, MobileFocus, KeyValet, and MAXQueue software supporting the Department of Transportation and Infrastructure and Department of Safety, citywide (TECHS-202476783-02/TECHS-201951363-02).
- [24-1750](#) Approves a contract with Nationwide Denver Fire Local 858 PEHP in the amount of \$13,000,000.00 and an end date of 12-31-2029 to administer the Denver Fire Retiree Post Employment Health Plan (PEHP).
- [24-1757](#) Establishes the 2024 Special Districts mill levy for property taxes due in 2025.
- [24-1758](#) Establishes the 2024 Denver Public Schools mill levy for property taxes due in 2025.
- [24-1759](#) Establishes the 2024 City mill levy for property taxes due in 2025.
- [24-1760](#) Approves receipt and appropriation of \$500,000 in funds from Arapahoe County related to partial funding for the Highline Canal Trail/Yale Ave Improvements project, in Council District 4.
- [24-1761](#) Appropriates budget based on a letter of intent to fund the "Ryan White Part A Grant" program for program year 2025, citywide.

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- [24-1762](#) Rescinds \$38,908 from City Council Districts 2024 General Fund appropriations and authorizes appropriations to transfer cash to the City Council Special Revenue Fund.