DENVER CITY COUNCIL

Finance and Business

AGENDA

Tuesday, November 3, 2026, 10:30 AM

City & County Building, room 391

Chair: Chris Hinds, Vice Chair: Paul Kashmann
Members: Stacie Gilmore, Serena Gonzalez-Gutierrez, Diana Romero Campbell, Amanda Sawyer, Darrell Watson
Staff: Anne Wallace

Committee not meeting. Consent agenda included.

Consent Items

26-1629 Amends a master purchase order with SuperTrees Colorado, LLC to add two years for a new end date of 12-31-2028 and to add Federal Requirements and Federal Provisions for the purchase of trees. No change to MPO capacity, citywide (SC-00008828).

26-1631 Amends a master purchase order with Little Valley Wholesale Nursery, LLC to add two years for a new end date of 12-31-2028 and to add Federal Requirements and Federal Provisions for the purchase of trees. No change to MPO capacity, citywide (SC-00008829).

26-1632 Amends a master purchase order with Green Spot, Inc. to add two years for a new end date of 12-31-2028 and to add Federal Requirements and Federal Provisions for the purchase of trees. No change to MPO capacity, citywide (SC-00008827).

26-1638 Approves an ordinance establishing the 2027 Annual Appropriation (Long Bill).

26-1639	Authorizes a rescission of $15,425,000.00 from the Climate Protection Fund (CPF) in 2026 to appropriate a cash transfer in the CPF to the Climate Projection Capital Projects Fund to support capital projects appropriated in the 2027 budget that promote energy conservation, adaptation and resiliency, and charging maintenance.
26-1640	Amends Special Revenue Fund 11701, the "City Council District Special Revenue Fund", to formally change the name to "City Council Procurement Special Revenue Fund", which has been informally used since 2022, and clarify the allowable uses.
26-1641	Approves a rescission of $16,124,511.94 of unused capital improvements funds from a variety of capital programs as necessary for appropriations made in the 2027 Capital Improvement Plan.
26-1642	Establishes the "Convention Marketing and Tourism Promotion" Special Revenue Fund in the Culture and Recreation Fund Series to receive Visit Denver's share of the Lodgers' Tax revenue and make payments to Visit Denver in accordance with the City's agreement.
26-1643	Amends Ordinance No. 275, Series of 2012, as amended by Ordinance No. 739, Series of 2014, to clarify the allowability and authorization of transfers from the Denver Arts and Venues Special Revenue Fund, Fund 15815, to the Culture and Recreation SRF, Fund 38336, for DAV capital projects.

26-1644 Amends Ordinance No. 737, Series of 2022, to clarify the allowable revenues and expenditures in the "Mandatory Affordable Housing Fee-In-Lieu" Special Revenue Fund (Fund 16815) in the Community Development Fund Series and authorizes a cash transfer to the General Fund in 2026.

26-1645 Amends Ordinance No. 94, Series of 2025, to change the budget basis of the "Property Tax Rebate" Special Revenue Fund in the Community Development Fund Series from appropriated, lapsing to appropriated, non-lapsing.

26-1646 Establishes the "Denver Downtown Development Authority (DDDA) Custodial Fund" in the Special Trust Fund Series to hold loan proceeds and interest earnings, collected by the City and County of Denver on DDDA's behalf, and authorizes a cash transfer from the DDDA Special Revenue Fund, Fund 11893, to this new Custodial Fund.

26-1647 Amends the "Energy Efficiency Assistance" Special Revenue Fund in the General Government Fund Series to change the expending authority from Human Rights and Community Partnerships to the Office of Climate Action, Sustainability, and Resiliency and to change the fund name to the "Equity Energy Efficiency" Fund.

26-1648 Amends Ordinance 1287, Series of 2021, as amended by Ordinance No. 1941, Series of 2023, to change the budget basis of the "Medical Self-Insurance" Internal Service Fund from revenue-based to appropriated.

26-1649 Amends Ordinance No. 591, Series of 2021, as amended by Ordinance No. 706, Series of 2021, as amended by Ordinance No. 1145, Series of 2021, as amended by Ordinance No. 1192, Series of 2021, as amended by Ordinance No. 374, Series of 2022, as amended by Ordinance No. 969, Series of 2022, as amended by Ordinance No. 1450, Series of 2022, as amended by Ordinance No. 0548, Series of 2023, as amended by Ordinance No. 1326, Series of 2023, as amended by Ordinance No. 1683, Series of 2023, as amended by Ordinance No. 0802, Series of 2024, as amended by Ordinance No. 1561, Series of 2024, as amended by Ordinance No. 1712, Series of 2025, as amended by Ordinance No. 926, Series of 2026, to allocate interest earnings to support the Business Impact Opportunity Fund, per the Mayor's letter to City Council.

26-1650 Establishes the "Denver Peace Officer Training and Support Fund" in the Public Safety Special Revenue Fund Series to receive disbursements from the State of Colorado's Peace Officer Training and Support Fund and support law enforcement training, in compliance with the requirements of C.R.S. § 24-33.5-122.