

Agenda

Finance & Governance Committee

Committee Members: Flynn, Chair; Clark, Vice-Chair; Black; Susman; Kneich; López

Committee Staff: Shelley Smith

Tuesday, November 28, 2017, 1:30 PM City & County Building, Room 391

Attendance

Presentations

<u>17-1369</u> Briefing: Proclamation to reauthorize Great Outdoors

Colorado

Consent Items

Amends a grant agreement with the Colorado Department of Public Safety, Office for Victim Programs, by adding \$254,258 for a new total amount of \$508,516 to support the citywide Domestic Violence and Sexual Assault programs to protect victims' safety and quality of life and improve the criminal justice system's ability to hold offenders appropriately accountable (DATTY 201631397-01).

Approves a contract with Envirotech Services, Inc. for one year with four possible annual renewals and for \$25 million for liquid and granular deicing materials to support citywide deicing efforts to maintain safe streets (SC-00002506).

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17-1340	Amends the Classification and Pay Plan by revising the Community Rate and Training & Intern pay schedules to coincide with the state increase in minimum wage, abolishes certain pay grades, and adjusts the pay grades for certain classifications.
<u>17-1365</u>	Rescinds, transfers, and re-appropriates \$200,000 to the Education Refund Program fund to pilot a tuition assistance program in 2018 and increase retention and support promotional opportunities for City employees.
<u>17-1366</u>	Rescinds, transfers and re-appropriates \$1.2 million to the Real Estate Capital Improvement Fund to support a sublease for City employee workspace at 101 West Colfax Avenue in Council District 9.