



## Mayor-Council Agenda

Tuesday, November 14, 2017 9:30 AM  
Parr-Widener Community Room  
City and County Building Room 389

### **I. DEPARTMENTAL MATTERS IN THE REGULAR COURSE OF BUSINESS:**

#### **Community Planning and Development**

*Andrew Webb*

[17-1210](#) Approves an official map amendment to rezone land at  
Bill 3944 North High Street from I-B UO-2 to I-MX-3 in Council District 9.

#### **Finance**

*Tom Migaki, Stephanie Adams, Michael Kerrigan, Laura Perry  
Brandon Gainey, Andrew Johnston, Andrew Marzo, Derek  
Moretz & Lisa Straight*

[17-1237](#) \* Approves the 2018 annual appropriation ordinance to  
Bill implement the 2018 budget and amendments previously approved by Council. The Committee approved filing this bill by consent on 11-7-17.

[17-1240](#) \* Approves the 2018 Work Plan and Budget for the Gateway  
Resolution Village General Improvement District in Council District 11.

[17-1241](#) \* Approves the 2018 Work Plan and Budget for the 14th  
Resolution Street General Improvement District (GID) in Council District 9.

[17-1242](#) \* Approves the 2018 Work Plan and Budget of the RiNo  
Resolution Denver General Improvement District in Council District 9.

[17-1245](#) \* Appropriates \$375,000 and transfers, rescinds, and  
Bill re-appropriates \$1.9 million to the capital improvement fund to complete the Lindsey Flanigan Courthouse glass and glass guardrail project in Council District 10.

[17-1246](#) \* Transfers up to \$727,252 from the Wastewater Enterprise  
Bill Fund to the Capital Special Revenue Fund number 38302 to address a negative cash balance as a result of underperformance in sales and property tax increment revenue from the South Broadway/Montgomery Ward

Urban Renewal Area in Council District 7.

[17-1247](#)

Bill

\* Approves a \$2.22 million supplemental appropriation from general fund contingency for the Career Service Hearing Office, the Department of Finance-Real Estate, the Office of Economic Development, the Office of the Municipal Public Defender, and the District Attorney's Office.

[17-1248](#)

Bill

\* Establishes a new Special Revenue Fund under the Capital Planning and Programming division of the Department of Finance for the Special Districts Revolving Loan Fund to support the continued creation of business improvement districts and general improvement districts in the City and County of Denver.

[17-1250](#)

Bill

\* Establishes the Public Health and Wellness Special Revenue Fund to hold state public health dollars and general fund transfers for public health-related programs including opioid treatment programs.

[17-1251](#)

Bill

Establishes the Revolving Sidewalks Repair Special Revenue Fund for citywide sidewalk repairs, and an extended repayment option and affordability discounts for qualifying homeowners. The Committee approved filing this bill at its meeting on 11-7-17.

[17-1255](#)

Bill

\* Amends Ordinance No. 184, Series of 1992, to change the fund name from the Planned Fleet Replacement Fund to the Planned Fleet Fund for replacing specific vehicles and equipment for Denver Public Works.

## **Human Services**

*Ron Mitchell*

[17-1252](#)

Resolution

\* Amends the Continuum of Care (CoC) Veterans grant award from the U.S. Department of Housing and Urban Development (HUD) by adding \$457,472 for a new total of \$506,160 to consolidate the CoC Women's Lowry and Veterans grants into the Veterans grant to provide 4 units of housing for chronically homeless men or women veterans and 41 units of housing for women (SOCSV-2017-36555).

## **Parks and Recreation**

*Mark Bernstein & Laura Morales*

- [17-1244](#)      \* Approves a contract with Civic Center Conservancy (CCC)  
Resolution      to grant CCC permission to fund and install electric utilities  
                         in Civic Center Park to support public art and other  
                         activities in Council District 10 (201737243).

## **Public Works**

*Angela Casias*

- [17-1232](#)      \* Relinquishes the reservations established in Vacating  
Bill              Ordinance No. 20160755, Series of 2016 located in the  
                         southerly portion of the alley bounded by West Colfax  
                         Avenue, Perry Street, Quitman Street, and West Conejos  
                         Place in Council District 1.
- [17-1234](#)      \* Dedicates a parcel of land as public right-of-way as East  
Resolution      56th Avenue located near the intersection of East 56th  
                         Avenue from North Spruce Street to North Havana Street in  
                         Council District 8.
- [17-1235](#)      \* Dedicates a parcel of land as public right-of-way as public  
Resolution      alley located near the intersection of Park Avenue and  
                         Blake Street in Council District 9.

## **Technology Services**

*William Thomas & Chad Mitchell*

- [17-1238](#)      \* Adds \$1,832,310 and three years to a contract with  
Resolution      Versaterm, Inc. for a new total of \$6,175,266 and end date  
                         of 12-31-20 for licensing, use, upgrades, fixes, and full  
                         emergency support of the Police Department records  
                         management system for arrest and investigation data and  
                         reporting and analytics (TECHS-CE83108).
- [17-1239](#)      \* Adds \$3 million and three years to a contract with  
Resolution      Sierra-Cedar, Inc. for a new total amount of \$10 million  
                         and end date of 12-31-20 for expanded use of the  
                         Workday Enterprise Resource Planning application,  
                         including a recruitment module for the Office of Human  
                         Resources and Accounts Receivable and Expense modules  
                         for the Department of Finance (TECHS-201523139).

**II. MATTERS FOR COUNCIL DISCUSSION:**

**III. MATTERS FOR COUNCIL INFORMATION:**

**IV. EXECUTIVE SESSIONS:**

*Collective Bargaining Update - Rob Nespor & Leon Mason*

\*indicates consent agenda item \*\*indicates the item will be on committee agenda this week