



Mayor-Council Agenda

Tuesday, November 9, 2021 9:30 AM
City & County Building
Parr-Widener Community Room, Room 389

I. DEPARTMENTAL MATTERS IN THE REGULAR COURSE OF BUSINESS:

City Council

Emily Lapel

[21-1323](#)

Resolution

* Approves the City Council appointments of Eric Golden to the Denver County Cultural Council as the representative for Denver Public Schools for a term effective immediately and ending October 1, 2023; Earl Parsons as the representative for Visit Denver for a term effective immediately and ending October 1, 2023; Suzi Q. Smith for a term effective immediately and ending October 1, 2025; and Eriko Tsogo for a term effective immediately and ending October 1, 2025, or in all cases, until a successor is duly appointed and is hereby approved.

Climate Action, Sustainability and Resiliency

Katrina Managan

[21-1310](#)

Bill

Amends Chapters 4 and 10 of the Denver Revised Municipal Code to require energy performance and greenhouse gas emissions reductions in existing commercial and multifamily buildings and future electrification requirements for existing buildings.

Clerk & Recorder

Victoria Ortega

[21-1314](#)

Resolution

* Amends a contract with GovOS, Inc., successor in interest to Kofile Technologies, Inc., by adding \$1,735,000 for a new total of \$2,745,000 and three years for a new end date of 12-31-24, to add service level standards, provide redaction services, and update certain provisions in the agreement for the Recording, Marriage and Civil Union software system (CLERK 201309360; SC-00002029).

Department of Housing Stability

Elvis Rubio

- [21-1303](#) Resolution * Approves a contract with Jewish Family Service of Colorado, Inc. for \$625,000 and through 12-31-23 to provide rapid re-housing services for people experiencing homelessness, citywide (HOST 202159318).

Department of Transportation and Infrastructure

Jason Gallardo & Brendan Kelly

- [21-1252](#) Bill * Approves the 2022 annual costs of the continuing care, operation, repair, maintenance and replacement of the Broadway Viaduct Pedestrian Mall Local Maintenance District in Council District 9.
- [21-1253](#) Bill * Approves the 2022 annual costs of the continuing care, operation, repair, maintenance and replacement of the 22nd Street and Park Avenue West Pedestrian Mall Local Maintenance District in Council District 9.
- [21-1254](#) Bill * Approves the 2022 annual costs of the continuing care, operation, repair, maintenance and replacement of the Consolidated Morrison Road Pedestrian Mall Local Maintenance District in Council District 3.
- [21-1257](#) Bill * Approves the 2022 annual costs of the continuing care, operation, repair, maintenance and replacement of the Skyline Park Local Maintenance District in Council District 9.
- [21-1258](#) Bill * Approves the 2022 annual costs of the continuing care, operation, repair, maintenance and replacement of the West 38th Avenue Phase I Pedestrian Mall Local Maintenance District in Council District 1.
- [21-1259](#) Bill * Approves the 2022 annual costs of the continuing care, operation, repair, maintenance and replacement of the Expanded Greektown Pedestrian Mall Local Maintenance District in Council Districts 9 and 10.
- [21-1260](#) Bill * Approves the 2022 annual costs of the continuing care, operation, repair, maintenance and replacement of the Golden Triangle Pedestrian Mall Local Maintenance District in Council District 10.

- [21-1261](#)
Bill * Approves the 2022 annual costs of the continuing care, operation, repair, maintenance and replacement of the Phase II West 38th Avenue Pedestrian Mall Local Maintenance District in Council District 1.
- [21-1262](#)
Bill * Approves the 2022 annual costs of the continuing care, operation, repair, maintenance and replacement of the 32nd and Lowell Pedestrian Mall Local Maintenance District in Council District 1.
- [21-1263](#)
Bill * Approves the 2022 annual costs of the continuing care, operation, repair, maintenance and replacement of the Broadway Pedestrian Mall B Local Maintenance District in Council District 7.
- [21-1264](#)
Bill * Approves the 2022 annual costs of the continuing care, operation, repair, maintenance and replacement of the Phase II Broadway Pedestrian Mall Local Maintenance District in Council District 7.
- [21-1315](#)
Bill * Revokes Ordinance No. 832, Series of 2005 which granted a revocable permit to Carlos Gonzales, their successors and assigns, to encroach into the right of way with a remediation system and with a boring at 1580 Julian Street in Council District 3.

Finance

Michael Kerrigan, Rachel Bardin, Emily Snyder & Lisa Lumley

- [21-1268](#)
Bill Approves the 2022 Annual Plan and Operating Budget and amends the 2021 Operating Budget for the Denver Tourism Improvement District.
- [21-1269](#)
Resolution Approves the 2022 Work Plan and Budget for the Gateway Village General Improvement District in Council District 11.
- [21-1270](#)
Resolution Approves the 2022 Work Plan and Budget for the 14th Street General Improvement District in Council District 9.
- [21-1271](#)
Resolution Approves the 2022 Work Plan and Budget for the RiNo Denver General Improvement District in Council District 9.

- [21-1272](#)
Bill Approves the 2022 Operating Plan and Budget for the Cherry Creek North Business Improvement District in Council District 10.
- [21-1273](#)
Bill Approves the 2022 Operating Plan and Budget for the Colfax Business Improvement District in Council Districts 9 and 10.
- [21-1274](#)
Bill Approves the 2022 Operating Plan and Budget for the Old South Gaylord Business Improvement District in Council District 6.
- [21-1275](#)
Bill Approves the 2022 Operating Plan and Budget for the Cherry Creek Subarea Business Improvement District in Council District 9.
- [21-1276](#)
Bill Approves the 2022 Operating Plan and Budget for the Downtown Denver Business Improvement District in Council Districts 9 and 10.
- [21-1277](#)
Bill Approves the 2022 Operating Plan and Budget for the West Colfax Business Improvement District in Council Districts 1 and 3.
- [21-1278](#)
Bill Approves the 2022 Operating Plan and Budget the Federal Boulevard Business Improvement District in Council District 1.
- [21-1279](#)
Bill Approves the 2022 Operating Plan and Budget for the Bluebird Business Improvement District in Council Districts 9 and 10.
- [21-1280](#)
Bill Approves the 2022 Operating Plan and Budget and amends the 2021 Budget for the Colfax-Mayfair Business Improvement District in Council Districts 5 and 8.
- [21-1281](#)
Bill Approves the 2022 Operating Plan and Budget and amends the 2021 Budget for the Santa Fe Business Improvement District in Council District 3.
- [21-1282](#)
Bill Approves the 2022 Operating Plan and Budget for the RiNo Business Improvement District in Council District 9.
- [21-1283](#)
Bill Approves the 2022 Operating Plan and Budget and amends

the 2021 Budget for the Five Points Business Improvement District in Council District 9.

[21-1285](#)
Bill

* Authorizes changing the name of the "Summer Youth Employment" Special Revenue Fund, Fund No. 17603, to the "Youth Employment and Training Programs" to accommodate the expanded scope in 2022 resulting from including the CareerWise program.

[21-1286](#)
Bill

* Establishes the Dental Self-Insurance Fund (66200) in the Internal Services Fund Series to administer the City's Dental Self-Insurance Program; authorizes an appropriation in the current Dental Self-Insured Fund (59500) to make a cash transfer to the new Dental Self Insurance Internal Services Fund; and authorizes closing the current Dental Self-Insured Fund (59500).

[21-1287](#)
Bill

* Establishes the Medical Self Insurance Fund (66100) in the Internal Services Fund Series to administer the City's Medical Self Insurance Program; authorizes an appropriation in the current Medical Self-Insurance Fund (59700) to make a cash transfer to the new Medical Self Insurance Internal Services Fund; and authorizes closing the current Medical Self-Insurance Fund (59700).

[21-1288](#)
Bill

* Amends Ordinance No. 0084, Series of 2019, to change the name of the College Affordability Special Revenue Fund to the Prosperity Denver Special Revenue Fund.

[21-1289](#)
Bill

* Establishes the "Denver Small Business Investment" Special Revenue Fund in the Economic Opportunity Special Revenue Fund Series to support programs that bolster small businesses located within the City and County of Denver.

[21-1290](#)
Bill

* Establishes the "Investment Impact" Special Revenue Fund in the General Government Special Revenue Fund Series to strategically deploy priority programs that mitigate displacement in neighborhoods where the City is investing in large capital projects.

- [21-1291](#)
Bill *Establishes the "Transportation and Mobility" Special Revenue Fund in the General Government Special Revenue Fund Series to support programs that promote transportation and mobility in Denver.
- [21-1292](#)
Bill *Establishes the "HOST Performance Contracts" Special Revenue Fund in the Community Development Special Revenue Fund Series to support performance-based contracts that measurably improve the lives of people most in need.
- [21-1293](#)
Bill *Rescinds \$5,449,733 in the Tourism Improvement District Marketing and Promotion Fund to align the Fund's expending authority with projected revenue.
- [21-1294](#)
Bill *Authorizes changing the name of the "Mayor's Office of Workforce Development Private Grants" Fund, Fund No. 17602, to the "Denver Economic Development and Opportunity Private Grants" Fund to match the name of the Grant Fund with the current name of the department that administers the grants.
- [21-1295](#)
Bill *Amends Ordinance No. 0083, Series of 2019, to change the name of the "Parks, Trails and Open Space" Special Revenue Fund to the "Parks Legacy" Special Revenue Fund and amends Ordinance No. 0687, Series of 2019, to change the names of the "Parks Debt Payments," "Parks Citywide Projects" and "Parks Improvement Projects" to "Parks Legacy Debt Payments," "Parks Legacy Citywide Projects", and "Parks Legacy Improvement Projects", respectively.
- [21-1296](#)
Bill Establishes the "Redaction Services" Special Revenue Fund in the General Government Special Revenue Fund Series to redact the Clerk and Recorder's online records and images in accordance with state statutes.
- [21-1297](#)
Bill Establishes the "DOJ Settlement ADA Improvements" Fund in the General Government Special Revenue Fund Series to implement ADA projects in accordance with the agreement with the Department of Justice.

- [21-1298](#)
Bill * Establishes a new capital improvement fund (38432 Convention Center Settlement Funds) within the Grant and Other Money Projects Fund Series to receive and expend funds related to the Convention Center expansion project.
- [21-1299](#)
Bill * Establishes a new capital improvement fund (34801 Transportation and Mobility Capital Projects) within the Capital Improvement and Capital Maintenance Fund Series for expenditures related to planning, design, and construction of capital improvements specific to transportation and mobility infrastructure.
- [21-1300](#)
Bill * Rescinds \$9,896,000 of capital improvement funds related to Denver Human Services facilities which have been reappropriated in the 2022 Capital Improvement Program.
- [21-1301](#)
Bill * Rescinds \$1,495,000 of capital improvement funds and appropriates \$1,995,000 of capital improvement funds, including \$500,000 of contingency, to address ADA improvements at City facilities identified as part of the current DOJ settlement.
- [21-1305](#)
Resolution * Approves a temporary license with Ames Construction, Inc. for \$10 and through 12-1-22 for access and use of vacant land for construction activities related to the 8th Avenue Bridge Reconstruction Project located at Zuni Street and 8th Avenue in Council District 3 (FINAN-202160700).
- [21-1306](#)
Resolution * Approves a revocable, nonexclusive license agreement and covenant with Cherry Tree Estates, LLC for \$10 for the installation of certain utilities within the access way off South Quebec Street and off East Colorado Avenue in Council District 6 (FINAN-202160545).
- [21-1307](#)
Bill Rescinds \$10,950,000 from General Fund Contingency, authorizes appropriations in General Fund agencies and appropriations to make transfers of cash to Special Revenue Funds to address 2021 and 2022 needs, and authorizes the purchase of capital equipment items.
- [21-1308](#)
Bill Rescinds \$4,040,000 from General Fund agency appropriations, authorizes appropriations to transfer cash

to Special Revenue Funds and Capital Improvement and Capital Maintenance Funds, and makes appropriations in Funds to address 2021 and 2022 needs.

[21-1309](#)

Bill

* Authorizes the Division of Real Estate to amend commercial leases with Subway Real Estate, LLC in City-owned buildings located at the Justice Center Garage and the Webb Building to provide an additional six months of rent relief in response to the COVID-19 pandemic.

Human Services

Vincent Rivera

[21-1302](#)

Resolution

* Amends a contract with Point b(e) Strategies, LLC by adding \$888,050 for a new total of \$1,336,330 and two years and one month for a new end date of 10-31-23 to reimburse I/DD service providers and small Denver businesses for projects that combat isolation, loneliness, and disengagement from critical services for people with I/DD in Denver as a result of the COVID-19 pandemic (SOCSV-202160190-03).

Office of Emergency Management

Kathy Butterfield

[21-1311](#)

Resolution

* Approves a grant agreement with the Colorado Department of Homeland Security and Emergency Management for \$2,800,000 and through 8-31-23 to initiate the FY20 Urban Area Strategic Planning Grant (UASI) program and funding for the North Central Region (MOOEM-202159254).

Parks and Recreation

Jesús Orrantia

[21-1313](#)

Bill

Amends Section 39-121 of the Denver Revised Municipal Code to modify the fees for Four Mile Historic Parks admission.

Safety

Greg Mauro

[21-1251](#)

Resolution

Approves a contract with The Empowerment Program, Inc.

for \$1,350,000 and through 12-31-24 to provide community corrections case management services for women located at the residential facility at 4280 Kearney Street in Council District 8 (SAFTY-202160054).

Technology Services

Joe Saporito

[21-1304](#) * Approves a contract with Xerox Corporation for \$7,500,000
Resolution and through 12-31-24 to provide copiers and managed print services for the City's office printing needs (TECHS-202160212).

II. MATTERS FOR COUNCIL DISCUSSION:

III. MATTERS FOR COUNCIL INFORMATION:

IV. EXECUTIVE SESSIONS:

City Attorney's Office -- Rob Nespor & Jon Griffin

*indicates consent agenda item **indicates the item will be on committee agenda this week