

DEPARTMENT OF AVIATION CITY COUNCIL ORDINANCE REQUEST SUMMARY Allstream

Purpose and Use of Agreement(s)

The existing contract with Allstream Business US, LLC (Allstream) has allowed the Business Technologies Division at Denver International Airport (DEN) to procure voice services. Allstream is a managed services company that specializes in the life cycle management of DEN's Mitel voice platform and related voice devices. Allstream provides 24 x 7 management of DEN's voice services. Their team is made up of Subject Matter Experts who work to resolve technical issues for both Hardware and Software for this platform. This includes monitoring, equipment failure, after-hours call support, upgrades, security patching, voice deployments, etc.

This contract includes a provision for a 2-year extension of Allstream's Managed Services. If DEN commits to the 2-year extension, with no reduction in services, Allstream has agreed to discount the monthly network MRR over the next 36 months for a total savings of \$197,908.56. Services procured under this contract are paid for out of the Business Technologies O&M budget. This amendment is requested to provide continuity of voice services under the current contract utilizing the term extensions as allowed for in the original contract and add dollars to the maximum contract liability for these two additional years.

Contract(s) Description

Previous Contract Start Date: 09/18/2017 Contract End Date: 09/17/2022 for a total of 5 years.

Amendment Start Date: Date of Execution 1/20/2022, End Date: 1/19/2025 for a total of 2 years and 4 months.

Contract Amount (indicate existing amount, amended amount and new contract total):

| Current Contract Amount | Additional Funds | Total Contract Amount |
|-------------------------|------------------|-----------------------|
| (A) | (B) | (A+B) |
| \$9,327,868.03 | \$600,000 | \$9,927,868.03 |

| Current Contract Term | Added Time | New Ending Date |
|------------------------|------------------|-----------------|
| DOE + 3 Years 4 months | 2 Years 4 months | 1/19/2025 |

Vendor(s)

Allstream Business US, LLC. Contract control number: 201523312

DSBO Goals

Goals were N/A per DSBO

