ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 3:00pm on Monday. Contact the Mayor's Legislative team with questions

Please mark one:	Bill Request	or 🛛 Reso	lution Request	Date of Request:	12/29/2021
1. Type of Request					
🔀 Contract/Grant Ag	reement 🗌 Intergove	rnmental Agreemen	t (IGA) 🗌 Rezoning/T	ext Amendment	
Dedication/Vacatio	n 🗌 Appropria	tion/Supplemental	DRMC Cha	nge	
Other:					
	roves, amends, dedicates, execution, contract amend			••	juest: grant

Resolution request per City Council 3.26(e) to purchase an additional <u>3 Ford E-450 with Diesel Generator</u> from <u>Neverest</u> <u>Equipment Company</u> on PO-00108624, each at \$238,963.82, for a total of \$716,891.46. BMO reference #19-243, 21-043, 21-044

3. Requesting Agency: Wastewater Operations

4. Contact Person:

Contact person with knowledge of proposed	Contact person to present item at Mayor-Council and	
ordinance/resolution	Council	
Name: Donnie Cruz	Name: Jason Gallardo	
Email: Donnie.cruz@denvergov.org	Email: Jason.Gallardo@denvergov.org	

- 5. General description or background of proposed request. Attach executive summary if more space needed: 3- 2022 Ford E-450 with Diesel Generator
- 6. City Attorney assigned to this request (if applicable):
- 7. City Council District:
- 8. ** For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

Key Contract Terms

Type of Contract Contract > \$500k	: (e.g. Professional Services > \$5	500K; IGA/Grant Agreement, Sa	le or Lease of Real Property):
Vendor/Contract	or Name: Neverest Equi	ipment Company	
Contract control	number: PURCHASE #	PO-00108624	
Location: DOTI-	Wastewater Operations		
Is this a new cont	ract? 🛛 Yes 🗌 No 🛛 Is this	s an Amendment? 🗌 Yes 🛛 N	Io If yes, how many?
		s, include <u>existing</u> term dates and blaced in service and payment comp	
Contract Amount	t (indicate existing amount, amo	ended amount and new contract t	otal):
	Current Contract Amount	Additional Funds	Total Contract Amount
	(A)	(B)	(A+B)
	\$716,891.46	\$0.00	\$716,891.46
	Current Contract Term	Added Time	New Ending Date
	Undetermined		
	(3) Ford E-450 with Diesel Gene or selected by competitive proc		t, why not?
Has this contracte	or provided these services to the	e City before? 🛛 Yes 🗌 No	
Source of funds: `	Wastewater Funds 72200		
Is this contract su	bject to: 🗌 W/MBE 🗌 DE	BE 🗌 SBE 🗌 XO101 🗌 AC	DBE 🖾 N/A
WBE/MBE/DBE	commitments (construction, de	sign, Airport concession contract	s):
Who are the subc	ontractors to this contract?		

Generator Usage:

The generators need to be water cooled so they do not overheat and cause significant down time in the summer and to prevent power failures during inspections. All of which we were plagued with before going to the water cooled generators through out our entire fleet last purchase cycle. We have been very happy with these new generators and wish to continue to use them. They have solved our problem and have performed very well. Unfortunately the required size of the generator needed to run our equipment that is water cooled is no longer in production in the gasoline version and there are no suitable water cooled gasoline replacements per our vendors. The high cube chassis for the truck with the walk through is only available in gasoline. The diesel vans we have now have proven to be small for our needs and not very reliable. Fuel leaks, transmission leaks, and numerous hours of down time. Also we are planning on expanding into larger diameter pipe inspection and manhole inspection and need the additional cargo space of the larger vehicle for additional equipment and supplies. So we are returning back to the size of vehicle we had two purchase cycles ago as they are preferable.

These vehicles are for the enterprise fund because they will only be used to inspect sanitary and storm sewers and manholes both of which are Wastewater infrastructure. They will only be operated by Wastewater employees for the Wastewater CCTV section of DOTI Wastewater Division.

Diesel Generators & EV Policy:

The diesel generator will be needed to support the demand needed for the energy source. There is currently no available EV unit capable of supporting this demand needed. We have also ran gas units previous and have had overheating issues. This is the same generator used in our existing fleet and we have no overheat issues with this generator. This also helps with training, standardization and parts availability.