

May 1, 2022 Property and Casualty Insurance Renewals

Line of Coverage	Broker	% Variance - 2022		\$ Variance - 2022		\$ Variance - 2022 Budget vs.	
		Prior Term Premium	2022 Budget	2022 Premium Not to Exceed	Premium vs. Prior Term	Premium vs. Prior Term	2022 Premium
Property Insurance	FM Global / Willis	\$6,252,747	\$6,628,162	\$8,532,025	36.45%	\$2,279,278	\$1,903,863
Fine Arts Insurance	Huntington T Block	\$250,033	\$300,040	\$250,033	0.00%	\$0	-\$50,007
Excess Workers' Compensation	Arthur J. Gallagher	\$523,904	\$576,294	\$588,186	12.27%	\$64,282	\$11,892
Volunteer Accident	Arthur J. Gallagher	\$13,440	\$14,784	\$13,440	0.00%	\$0	-\$1,344
Culturals Liability	Willis	\$181,485	\$199,634	\$206,838	13.97%	\$25,353	\$7,204
Crime	Willis	\$23,669	\$26,036	\$21,651	-8.53%	-\$2,018	-\$4,385
Fiduciary (Deferred Compensation Committee)	Willis	\$9,636	\$10,602	\$9,868	2.41%	\$232	-\$734
General Liability - Designated Locations	Willis	\$40,340	\$44,374	\$40,286	-0.13%	-\$54	-\$4,088
Excess Auto - Out of State Vehicles	Willis	\$25,750	\$28,325	\$26,010	1.01%	\$260	-\$2,315
CDL Professional Liability - DEN	Willis	\$2,575	\$3,000	\$3,000	16.50%	\$425	\$0
Cyber Liability - City	Willis	\$1,022,306	\$1,200,000	\$1,200,000	17.38%	\$177,694	\$0
Cyber Liability - DEN	Willis	\$283,225	\$265,505	\$650,000	129.50%	\$366,775	\$384,495
Aircraft - Helicopter Hull and Liability	Marsh	\$59,362	\$65,298	\$71,234	20.00%	\$11,872	\$5,936
Airport Owners Liability	Marsh	\$638,620	\$705,487	\$764,000	19.63%	\$125,380	\$58,513
		\$9,327,092	\$10,067,541	\$12,376,571	32.69%	\$3,049,479	\$2,309,030

Pay to:

		Premium	
FM Global / Willis	Property	650500	\$8,532,025.00
Huntington T. Block	Property	650500	\$250,033.00
Arthur J. Gallagher	Workers' Comp		\$588,186.00
	Liability	650100	\$13,440.00
Willis	Liability	650100	\$2,157,653.00
Marsh	Liability	650100	\$835,234.00
TOTAL			\$12,376,571.00
