Caring FOUNDATION

Key Facts







Founded by and for Denver in 2019

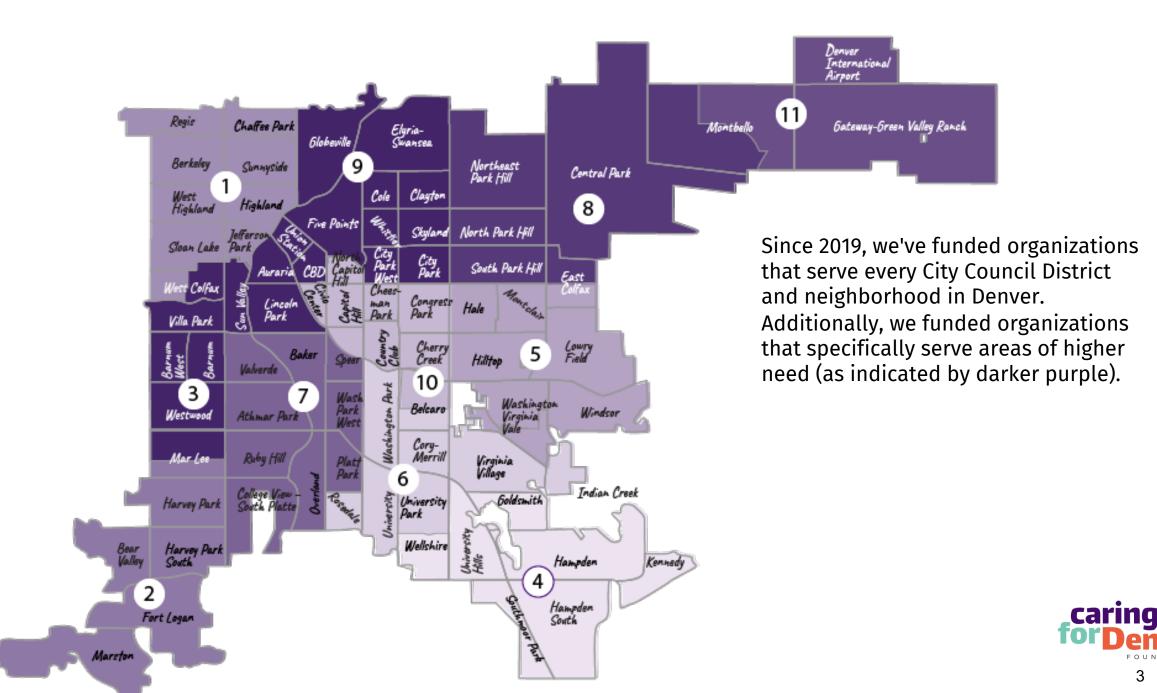
Independent, non-profit foundation funded by sales tax dollars

Addresses Denver's mental health & substance misuse needs.

\$69.8 million in funding to 183 unique organizations since our founding.

Caring For Denver is really trying to engage community and meet community where they are at. It's a powerful thing and really, great to see.

- Community Member



2021 Annual Report

\$35.5+ million to 131 unique organizations in 2021:



2021 ANNUAL REPORT

\$9,790,073 \$4,267,056 \$10,818,452 \$8,603,592 **Alternatives to Jail Care Provision Community-Centered** Youth Care for individuals Access to care that Solutions Care for Denver's who might otherwise Community-based care youth, to reduce reflects, represents, that prioritizes cultural crisis and increase be entering or reand values unique cultures and needs resilience for coping entering relevance, and the criminal with life stressors community collaboration

\$2,035,827 **Responsive**/Innovative **Building capacity and** responding to emerging needs in our communities.

Access the full 2021 Annual Report: https://bit.ly/C4D2021Report



Funding

Three funding cycles in a year

- O Youth
- \bigcirc Alternatives to Jail
- \bigcirc Community Centered and Care Provision

Board sets grant making allocations in Feb/March after we receive reconciled numbers from the City's budget office for the previous year

Charitable organizations and City agencies/ entities are eligible

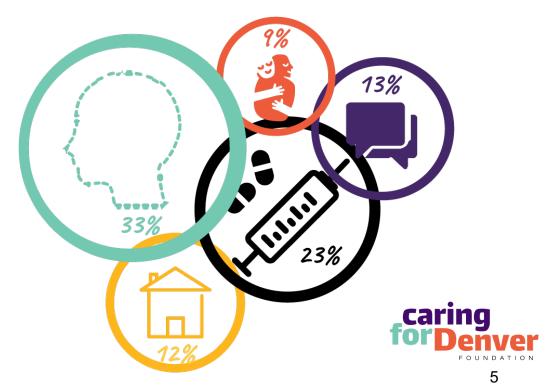
Mental health services and treatment for children and adults

Opioid and substance misuse prevention, treatment, and recovery programs

Housing and case management services to reduce homelessness, improve long-term recovery, and reduce the costly use of jails and emergency rooms for those with mental health and substance misuse needs

Suicide prevention programs

Co-responder and alternative response program funding, and training on how to properly assess and handle people with mental health and/or substance misuse needs



What We've Learned

To address Denver's mental health and substance misuse challenges, we must see changes in Access, Fit, and Care Over Time across our funding areas.



People need access to care in ways that make sense for them, in places that feel comfortable, and at times that fit their schedules.



People need to know and experience care options that are consistent, dependable, and flexible.



Measuring What Matters

Our Shared Impact Framework identifies what we need to track to make changes that matter to the community. It is built from:

- Public data
- Denver's Road to Wellness framework
- Grantees
- Community Partners

Community-Defined Approach

Change Needed

INCLUSIVE ACCESS



Care Provision

Funding Areas

Alternatives to Jail

Community-Centered

Solutions

ATTENTION TO FIT



CARE OVER TIME



Signals of Progress

- Increased engagement or retention in supports
- · Increased connections for help and support
- Increased skills or awareness for addressing mental health and substance misuse issues
- Increased resilience and ability to cope with challenges
- Reduced disparities in engagement; use of services by those not typically seen or served
- · Increased trust, satisfaction, comfort with care
- Reduced stigma
- People providing care are able to stay engaged in role and/or feel valued and supported

- Increased options for crisis care and acute care needs
- Improved coordination, particularly across types and levels of care
- · Increased retention through transitions
- Stability over time for those engaged in services and supports

Shared Impact

Goals

Reduce substance misuse (including maintained healthy relationship with substances)

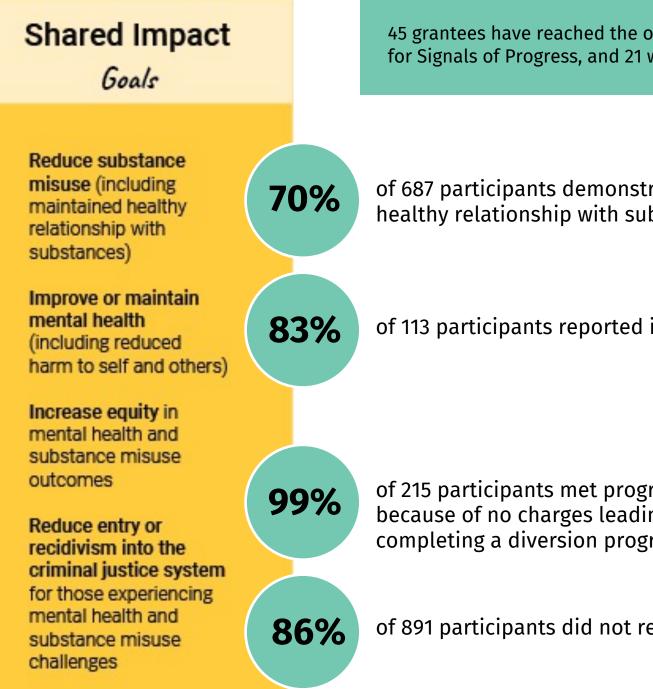
Improve or maintain mental health (including reduced harm to self and others)

Increase equity in mental health and substance misuse outcomes

Reduce entry or recidivism into the criminal justice system for those experiencing mental health and substance misuse challenges

caring for Denver

Shared Impact Plan



45 grantees have reached the one-year mark for their grant. All had rich data to report for Signals of Progress, and 21 were ready to report on our Shared Impact Goals.

of 687 participants demonstrated or reported reduced substance use or a maintained healthy relationship with substances that met criteria of the program.

of 113 participants reported improved or maintained positive mental health.

of 215 participants met program criteria for not entering the justice system, either because of no charges leading to incarceration during the grant period; or by completing a diversion program.

of 891 participants did not return to the justice system.



Support for our Unhoused Community

Chronic homelessness is a major issue for people across the Denver metro region. Stability also relies on other equally important factors – the right housing, financial stability, physical health and other social supports and employment.

We fund solutions to support mental health and substance misuse stability: Peer counseling services, Culturally aligned services, Care that is accessible and trusted, Community-authored care -- in a way that aligns with reality on the ground

66 grants totaling more than \$16.2 million in funding that supports people experiencing homelessness, or on the verge of it, with trauma-informed care

Strategic Plan Progress

We continue building a trusted, effective, and sustainable organization in alignment with the goals in our strategic plan.

Below are some of the ways we advanced our organizational priorities in 2021.

COMMUNITY AUTHORED & DRIVEN	ESTABLISH ORGANIZATIONAL INTEGRITY & STEWARDSHIP	PROMOTE EQUITY	DEMONSTRATE MEANINGFUL ACTION & LEARNING
 We engaged more than 90 individuals, those in the work and those with lived experience, as community thought partners. Staff participated in more than 180 events and conversations in the community. 	 We developed and implemented financial, organizational, and grant policies and practices that demonstrate organizational accountability. An independent certified public accounting firm conducted an audit of our 2020 and 2021 financial statements and controls; there were no material recommendations. 	 We implemented three capacity building projects supporting 32 grantees. 	 We worked with all grantees to develop project frameworks that define grant project strategies, intended changes, and measurement plans. We published two learning briefs 45 grantees completed the first year of their grants by December 2021.

Questions

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