Comprehensive Plan 2040 and Blueprint Denver Annual Reports

LUTI Information Item May 24, 2022



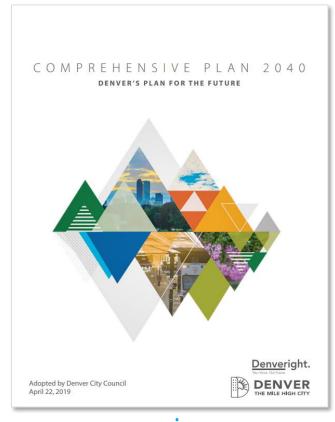
Agenda

- Overview of Annual Reporting
- Tracking Implementation
 - Highlights
 - Work Underway
- Questions



Overview









In 2040, Denver is an equitable, inclusive community with a high quality of life for all residents, regardless of income level, race, ethnicity, gender, ability or age.



In 2040, Denver's neighborhoods are complete, unique and reflective of our diverse history.



In 2040, Denver is connected by safe, high-quality, multimodal transportation options.



In 2040, Denver is a global city with a robust economy that reflects the diversity of our community.



In 2040, Denver is a thriving, sustainable city connected to nature and resilient to climate change.



In 2040, Denver is a city of safe, accessible and healthy communities.



Blueprint Denver: Vision for an Inclusive City







A City of Complete Neighborhoods and Networks







Planning for equity and guiding change to benefit everyone

Connecting Denverites to all of their daily needs A measured, commonsense approach to where growth should go and how it should fit in



Overview: Annual Reports Background

Plan guidance for implementation, annual reporting, and updates

Comprehensive Plan 2040 (p. 23)

TRACKING OUR PROGRESS

For *Comprehensive Plan 2040* to stay relevant over time, it is vital to track our progress and report back to the community.

Annual Updates

Community Planning and
Development will lead multidepartment updates on key
implementation efforts that are
active or complete. This will include
assessing progress related to
outcomes and the plan metrics.
The annual assessment may also
update the references to other city
plans found within the document.

Changes to the Plan

Annual tracking will help us assess our progress. Based on that assessment, the city may decide to update certain goals or supporting strategies. It is likely that a plan amendment will be needed within 5-7 years of adoption to keep the plan current and relevant.

COMPREHENSIVE PLAN 2040 23

Blueprint Denver (p.59)

Every year, Community Planning and Development (CPD) will measure outcomes related to the goals, policies, and strategies in the plan. For more on measurements, see the metrics in Chapter 2. CPD will report those findings and share information about progress and overall implementation of the plan. This includes working with other agencies to update the equity measurements and maps in Chapter 2 and to update the implementation matrix in Appendix E.



Overview: Annual Reports Process

- Web-based reports
 - Executive summary with updated metrics, maps and key implementation efforts
 - Updated implementation matrices included with annual reports
- Multi-department effort led by CPD
 - DOTI, DDPHE, DEDO/NEST, DPR, DOF, HOST, CASR, AV
- LUTI Presentation next week (5/24/22)



Annual Report Links

Comprehensive Plan 2040 Executive Summary and Annual Report 2022

Comprehensive Plan 2040 Implementation Matrix

Blueprint Denver Executive Summary and Annual Report 2022

Blueprint Denver Implementation Matrix



Implementation



Tracking Plan Implementation

Metrics

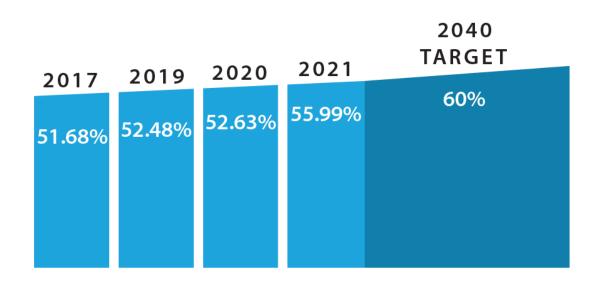
- 6 metrics for Comprehensive Plan 2040
- 7 metrics for Blueprint Denver plus detailed metrics for key equity concepts
 - Access to Opportunity
 - Vulnerability to Displacement
 - Housing and Jobs Diversity

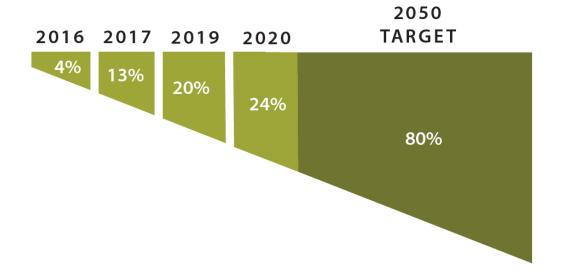
Blueprint Denver Map Updates - Adopted NPI or small area plans

- Future Neighborhood Contexts, Places, & Street Types
- Modal Priority Maps



Metrics Highlights - Comprehensive Plan 2040





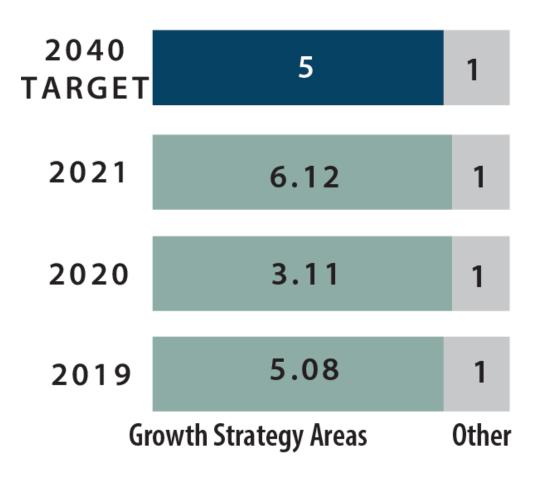
Innovative Jobs

Jobs in diverse, innovative and growing economic sectors

Carbon Emissions

The current climate goal aims to reduce emissions 80% by 2050 from a 2005 baseline.

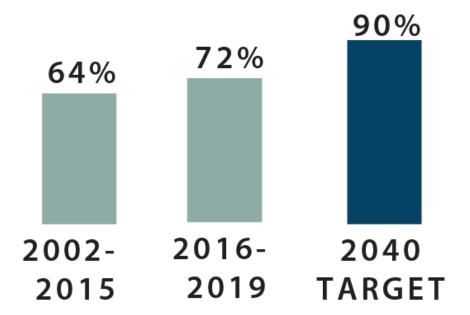




Private Investment Ratio

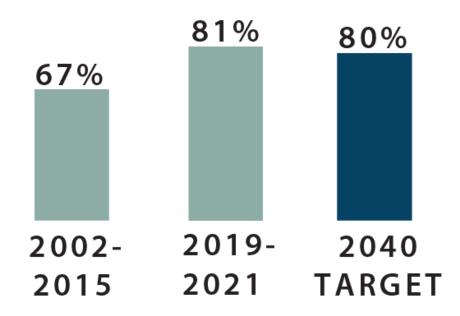
Maintain or improve ratio of 5:1

New Jobs in High Growth Areas



Percent of employment growth in the areas identified in Blueprint Denver's growth strategy (2-year data lag)

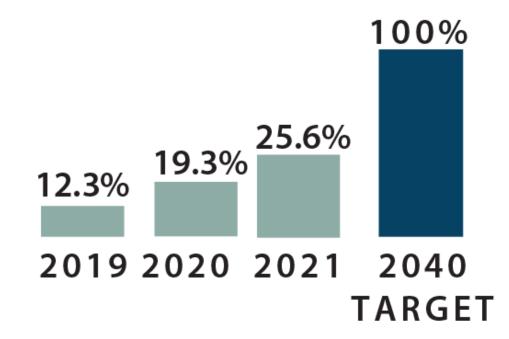
New Housing in High Growth Areas



Percent of housing growth in the areas identified in Blueprint Denver's growth strategy

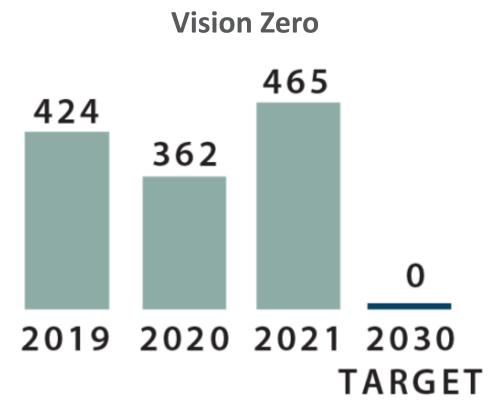


Historic Surveys and Pattern Books



Percent of the city area that has been surveyed by Discover Denver (or similar) and/or has an established pattern book





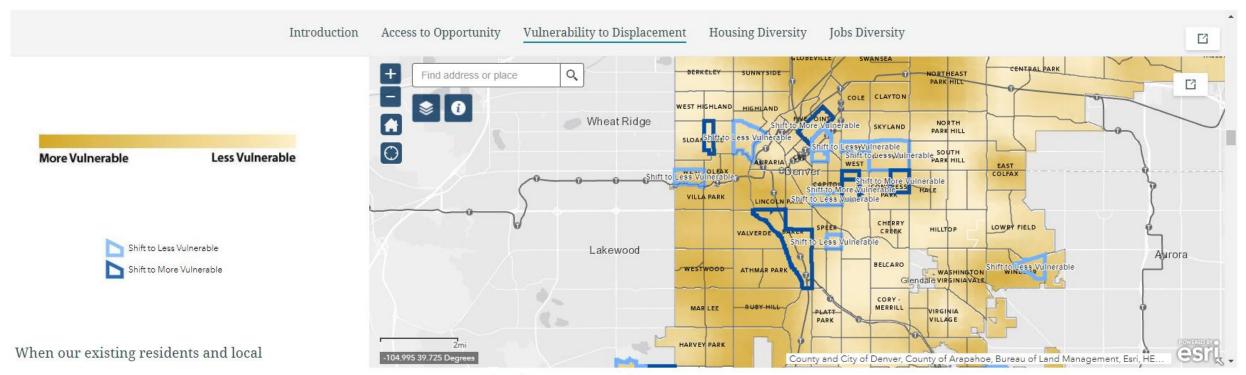
Eliminate traffic-related deaths and serious injuries by 2030. 84 deaths and 381 injuries occurred in 2021.



Metrics Highlight - Blueprint Denver Equity Concepts

Updated tracking of changes over time

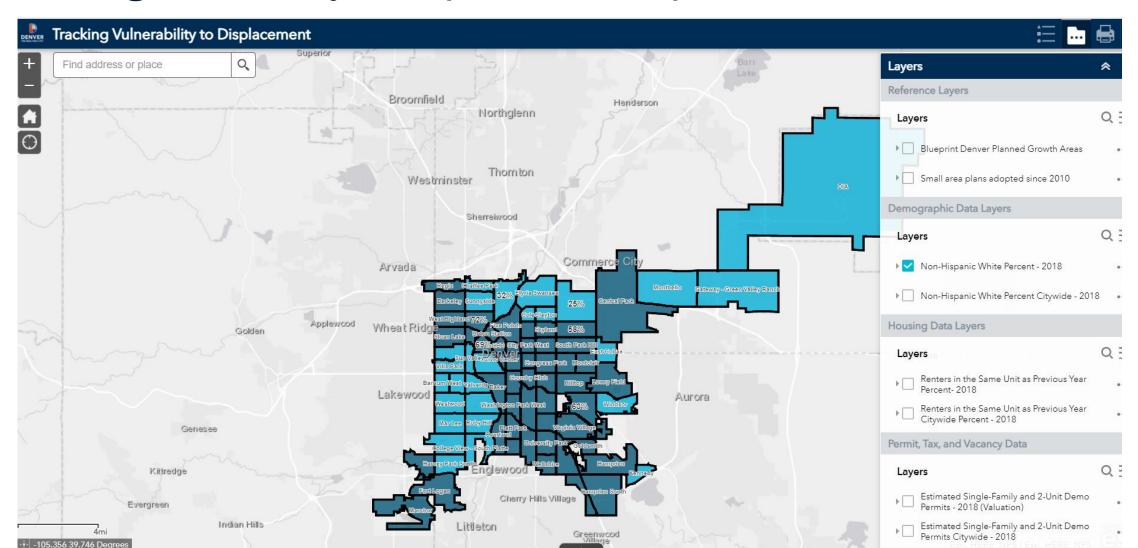
Blueprint Denver Equity Concepts 2022



Blueprint Denver Key Equity Concepts 2022

Metrics Highlight - Blueprint Denver Equity Concepts

Tracking Vulnerability to Displacement Map Tool



Blueprint Denver Map Updates: Highlights

- 2021 No changes
- 2022 Changes expected due to anticipated adoption of the West Area Plan and the amended Far Northeast Area Plan.



Implementation Efforts: 2022

Family Business Preservation Program





Energize Denver Ordinance Implementation



metroDPA Social Equity Program





Prioritization Policy





Implementation Efforts: 2022

Denver Moves Everyone





E-bike libraries for essential workers







Strategic Acquisition Plan for parks







Questions?

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