ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 3:00pm on Monday. Contact the Mayor's Legislative team with questions

Please mark one:	🛛 Bill	Request	or	Resolution R	equest	Date of Request:	05-19-22
1. Type of Request:							
Contract/Grant Agre	eement	Intergovern	mental A	greement (IGA)	Rezoning/ T	ext Amendment	
Dedication/Vacation		Appropriatio	n/Supple	emental	DRMC Cha	nge	
Other: Fund Creation	n						

2. Title: (Start with *approves, amends, dedicates*, etc., include <u>name of company or contractor</u> and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves creating a new capital improvement fund, the High Line Canal/Yale Avenue Improvements (38433), within the Grant and Other Money Projects Fund Series, and making appropriations in the new Fund for revenue and expenditures related to an intergovernmental agreement for improvements to Yale Avenue and the High Line Canal Trail.

3. Requesting Agency: Capital Planning and Real Estate, Department of Finance

4. Contact Person:

Contact person with knowledge of proposed	Contact person to present item at Mayor-Council and			
ordinance/resolution	Council			
Name: Melanie Choquette, Capital Budget Manager	Name: Melanie Choquette, Capital Budget Manager			
Email: melanie.choquette@denvergov.org	Email: melanie.choquette@denvergov.org			

5. General description or background of proposed request. Attach executive summary if more space needed:

City and County of Denver and Arapahoe County are entering into an intergovernmental agreement for improvements to Yale Avenue, including at the High Line Canal Trail. Denver will receive \$967,000.00 for the design phase of this project in this initial agreement.

To properly account for these funds, this companion ordinance requests the creation of a new capital improvement fund within the Grants and Other Money Projects Fund Series. Fund 38433, titled High Line Canal/Yale Avenue Improvements, will be for the monies received from Arapahoe County for this purpose and will be reconciled to the value of actual expenditures. The expending authority will be the Department of Transportation and Infrastructure. The fund will be appropriated and non-lapsing.

The agreement with Adams County is anticipated to be subsequently be amended, or an additional agreement will be entered into, to fund construction of the improvements on Yale Avenue and the High Line Canal Trail. Any future appropriations in Fund 38433 will align with the terms of the intergovernmental agreements for this project.

6. City Attorney assigned to this request (if applicable):

7. City Council District: N/A