ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at <u>MileHighOrdi</u>	nance@DenverGov.org by 3:00)pm on <u>Monday</u>. Contac	et the Mayor's Legislativ	re team with questions
Please mark one:	☐ Bill Request or	Resolution R	equest	Date of Request: 6/3/2022
1. Type of Request:				
☑ Contract/Grant Ag	reement 🗌 Intergovernme	ental Agreement (IGA)	☐ Rezoning/Text Am	endment
☐ Dedication/Vacatio	on Appropriation/S	Supplemental	☐ DRMC Change	
Other:				
acceptance, contract of Approves a con	proves, amends, dedicates, etc., in execution, contract amendment, atract with CenturyLink for \$30, and future connectivity needs Technology Services	municipal code change,	supplemental request, et	tc.)
4. Contact Person:				
Contact person with kn	owledge of proposed		on to present item at May	yor-Council and
ordinance/resolution Name: Sean Greer		Council Name: Joe Sa		
Email: sean.greer@den			n.saporito@denvergov.or	ro
The City's Technology the City's geographic to its primary data cento contract with the assolicitation process. To area networking (WA)	n or background of proposed y Services' team sources and reterritory. There are currently of ters. The City solicited telecowarded proposers. Century Lechnology Services is reques N), metropolitan area networkions services to meet the City	manages telecommunic over 220 connections (normunication service paints is one of the serviting approval of a conticking (MAN), Voice see	cations services for appusing a variety of links providers through Generate providers that has ract for CenturyLink to ervices (analog/digital	proximately 180 sites within to connect these buildings eral Services and is seeking been awarded through this o provide and deploy wide-

OBJECTIVES:

The City expects to achieve the following objectives through this contract:

- 1. Reduce monthly subscription costs through competitive lower rates
- 2. Enhance network performance
- 3. Improve customer service/support

4. Simplify billing processes							
5. Achieve flexibility to procure services6. Achieve consistent customer service and service level support for all sites and services							
To be comp	pleted by Mayor's Legislative Team:						
Resolution/Bill Number:	Date Entered:						
	Revised 03/02/18						

Service Descriptions:

<u>Metropolitan Area Network (MAN)</u>: Telecommunications network that interconnects computers within a limited geographical area. This is how City buildings are connected.

<u>WAN (Wide Area Network)</u>: Telecommunications network that extends over a large geographical area for the primary purpose of computer networking. This allows the City access to the internet and various cloud services.

<u>Dark Fiber</u>: Optical fiber deployed without the termination equipment required to allow communications. This allows the City access to supplier's infrastructure without associated connection services. The City would use the infrastructure and provide its own additional equipment to provide the services. This allows the City to obtain a lower cost for the infrastructure and flexibility with the services provided (Technology Services can scale up or down on bandwidth). The City's data centers are connected with dark fiber channelized to provide single high-speed broadband speeds between them.

The City utilizes a combination of private and carrier-provided dark fiber to provide high speed broadband connectivity between the City's data centers, multiple core sites within the City and various remote sites across the City of Denver.

A total of six (6) hub collector sites are distributed throughout the City core to collect and aggregate all dark fiber links from the various remote sites. Through this contract, suppliers will provide co-location services to contain the City's networking equipment and grants access for the City to manage and maintain the equipment.

<u>Co-Location</u>: Data center facility in which a business can rent space for servers and other computing hardware.

The City subscribes to approximately one hundred sixty-five (165) monthly MAN/WAN network connections to provide connectivity between the City's Data Centers and remote sites.

Internet:

The City subscribes to approximately one hundred and fifty dedicated internet connections at locations within the City's geographical districts. This includes Voice over Internet Protocol (VoIP) services.

Analog Voice Services:

The City subscribes to approximately one thousand two hundred (1,200) analog lines at various locations within the City's geographical districts. This includes flat rate business lines, also referred to as "plain old" telephone service, this provides access and dial tone for analog voice, modems and alarms.

Primary Rate Interface (PRI) Voice:

The City subscribes to approximately twenty-five (25) PRI circuits at various locations within the City's geographical districts. PRI services are digital telecommunications connection that allows for 23 concurrent transmissions of voice, data, or video traffic between the network and the user.

Through the solicitation process, the City is awarding multiple telecommunication service providers. Each of the resulting contracts will follow the Mayor / City Council approval process. The City will benefit by working with multiple partners for such reasons as:

- Multiple contracts will allow the City access to the most innovative and up-to-date service offerings
- The City will maintain competitive pricing throughout the life of the contracts as suppliers will be competing with each other for services
- These contracts will allow the City access to a larger amount of disparate infrastructures as the various telecommunication service providers maintain multiple networks throughout the City
- The City currently spends an estimated \$2.5 \$3.0M / year on telecommunication services

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- The maximum contract amount will allow for continued growth in usage
- Flexibility to provide service to new facilities (i.e. Western Stock Show Complex) and for unpredicted and situational events (i.e. COVID-19 Pandemic)
- 6. City Attorney assigned to this request (if applicable): Steve Hahn
- 7. City Council District: N/A Citywide

Resolution/Bill Number:

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**					
		Key Contract Terms			
Type of 0	Contract: (e.g. Professional Services > \$5	00K; IGA/Grant Agreement, Sa	le or Lease of Real Property):		
;	Standard Expenditure contract exceeding \$	500,000			
Vendor/0	Contractor Name: CenturyLink Commun	ications, LLC.			
Contract	control number: TECHS-202158395				
Location	: Citywide				
Is this a	new contract? ⊠ Yes □ No Is this	an Amendment? Yes X	To If yes, how many?		
Contract	t Term/Duration (for amended contracts,	, include existing term dates and	amended dates):		
10/1/202	1 - 8/1/2026 Duration: 4 years and 10	months			
	Amount (indicate existing amount, ame		otal):		
Contract	Current Contract Amount	Additional Funds	Total Contract Amount		
	(A)	(B)	(A+B)		
	\$30,000,000	N/A	\$30,000,000		
	Current Contract Term	Added Time	New Ending Date		
	10/1/2021 - 8/1/2026	N/A	N/A		
Scope of work: Vendor will provide and support the City with various telecommunications services.					
Was this contractor selected by competitive process? Yes					
Has this contractor provided these services to the City before? ⊠ Yes ☐ No					
Source of funds: Technology Services Operational Funds					
Is this contract subject to: ☐ W/MBE ☐ DBE ☐ SBE ☐ XO101 ☐ ACDBE ☒ N/A					
	To be co	mpleted by Mayor's Legislative Te	eam:		

Date Entered:

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A			
Who are the subcontractors to this	contract? N/A		
	To be completed by Mayor's	Legislative Team:	
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