

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 8/5/2022

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
- Dedication/Vacation** **Appropriation/Supplemental** **DRMC Change**
- Other:**

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

For an ordinance amending Chapter 32 and Chapter 39 of Denver Revised Municipal Code regarding certain park and park related fees.

3. Requesting Agency: Parks and Recreation

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Alaina McWhorter	Name: Jesus Orrantia
Email: Alaina.McWhorter@denvergov.org	Email: Jesus.Orrantia@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

The 2019 Game Plan for a Health City declares easy access to parks, open space, and recreation a basic right for all residents, and establishes Denver’s parks, facilities and recreational programs as essential for a healthy environment, healthy residents, and a high quality of life. The strategies in the Game Plan ensure our parks, recreation, open space, and forests create a system focused on Every Drop, Every Person, and Every Dollar that is Uniquely Denver. The Game Plan guides all operational and investment decisions of the department in line with DPR’s mission, values, and strategic goals centered on equity, affordability, accessibility, and fiscal responsibility. This ordinance proposes department-wide fee modifications that will streamline and simplify DPR’s fee structure and position the department for success in executing the Game Plan vision to improve and expand high-quality parks and recreation services to meet the needs of our community now and through the future.

While the department’s fee proposal impacts all DPR divisions, the specific rates proposed are driven by the framework of the department’s fee setting methodology:

1. Identifying the level of community versus individual benefit of any program or service determines the appropriate cost for the activity. Highly community benefit programs are low to no cost to participate and may be subsidized by the General Fund while those that are highly individual benefit programs are expected to be fully funded by user fees tied to the program or service.
2. Identifying comparable services allows the department to assess changes in the market, identify opportunities for programming partnerships, and affirm DPR’s position as the most affordable, accessible, and equitable service provider.
3. Identifying cost recovery targets ensures DPR’s fees can sustain the costs of providing any given program or services.

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Today’s proposal makes progress on implementing Game Plan goals including expanding access to Mountain Parks and Cultural Museums, improving equity and sustainability of fees to support and achieve service goals, eliminating unnecessary financial and regulatory barriers to park users, and increasing the preservation and care of Denver’s tree canopy. A summary of changes by subsection of municipal code is shown below.

DRMC 39-121(#) Summary of Changes

- 1 Boating – Remove motorboating fees to reflect boating activities allowed in Denver waters. Eliminate fees for hand-launched watercraft to open waters to recreation without financial barriers.
- 2 Golf – Across the board increases to green fees, tournament fees, and membership fees based upon demand by tee time to ensure fiscal sustainability of the Golf enterprise.
- 7 Buffalo Bill Museum – Extend the child admission rate to include 6 to 17 years old to expand youth access. Increase military rate to the nearest dollar to simplify fee calculations, cash payments, and the need for coin change.
- 9 Reservation and permit – Streamline and simplify athletic field and court permits, integrate volleyball fees, and remove tournament rates.
- 10 Event Facilities – Increase rates for City Park Pavilion and compile all facility rental fees (including 18 & 19) into one chart.
- 11/12 Recreation centers, facilities, and programs – Replace resident-specific language with general fee language to enhance accessibility.
- 13 Kid slope at the Children’s Museum – Update title, modify challenge course rates, and remove skills fees. Streamline group camping rate structure to incorporate new Yurts and eliminate \$5/person add on fee.
- 15 Chief Hosa campground – Increase the nightly price for RV campsite rentals, increase the maximum people per site to six, remove add-on fees to encourage park stewardship and eliminate financial barriers.
- 18/19 Chief Hosa Lodge / Pavilion at Central Park – Simplify Chief Hosa Lodge rates and compile all facility rental details under subsection (10).
- ALL Remove administrative, non-park-use, add on, and outdated fees to simplify fee calculations and enhance transparency for users. Authorize manager to approve special rates, discounts, and non-use charges.

DRMC 32-123 Summary of Changes

- Increases the Tree Service License application fee and establishes a new Tree Service License exam fee.

6. City Attorney assigned to this request (if applicable): Jason Moore

7. City Council District: Citywide

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):
N/A

Vendor/Contractor Name:

Contract control number:

Location:

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many?

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>

Scope of work:

Was this contractor selected by competitive process? If not, why not?

Has this contractor provided these services to the City before? Yes

Source of funds:

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract?

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